

St. Mary's Anglican Church

Nipigon

Parish Profile 2022



Worship the Lord with gladness; come into his
presence with singing. Ps 100.2

20 Second Street, PO Box 220, Nipigon ON P0T 2J0

This profile has been prepared by the St. Mary's Concurrence Committee in meetings between October 2021 and January 2022, and finally approved on February 6, 2022.

For their thoughtful and prayerful contributions, grateful thanks and God's blessings are extended to the following:

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Introduction

St. Mary's is centrally located in Nipigon, within a five-minute walk from the beautiful Nipigon River and marina facilities. This profile introduces the parish with a summary of its storied



history and descriptions of the parish boundaries and demographics. We focus on the life of our church, including our 2016 Mission Statement, finances, strengths and weaknesses and our hopes for the future, then on the buildings and amenities of St. Mary's.

We highlight the other churches in the area, identify their focus, and throughout describe ecumenical activities.

This is followed by highlights of the environment and the many attractions of the area, including employment opportunities and services.

Source: Township of Nipigon Community Profile

Short History

The history of the Anglican presence in the Parish began with the 1878 journey of Bishop Fauquier and Rev E.F. Wilson from Sault Ste. Marie, by freight canoe. Then from the Hudson Bay Trading Post on the Nipigon River they followed their guides to the camps of indigenous people at Lake Nipigon where a mission church, St. Mary's Negwenenang, was built in 1880. The first worship services at Nipigon were held in the home of the Trading Post manager, then later in the waiting room of the new CPR station.

Rev. Robert Renison began his ministry at St. Mary's Negwenenang, then served railway construction workers and finally the congregation of the St. Mary's Nipigon, built in 1888. Over the next century population grew with new settlements and employment, then declined. St. Matthew's at Dorion was built by 1920 and closed in 2003; St. Peter's was built at Red Rock in 1948, closing in 2000. The congregations amalgamated and the present St. Mary's was built and opened at Nipigon in 2006.

The Parish history is a testament to the dedication of its people, and their desire to remain connected in worship and community service for over 125 years.

The spirit of God remains in this place, ready to welcome back the members of the congregation who have been missing because of the pandemic. In this electronic age, we have learned to gather with more people, in a new way, via livestream. We look forward to gathering again for in-person worship, to lovingly celebrate the peace without keeping our distance, and to talk over share meals again. At this time, we are seeking a new rector who will continue the tradition of inspired leadership in this beautiful part of God's creation.



Reenactment on the 125th Anniversary of St. Mary's, of the 1878 arrival of Bishop Fauquier and Rev E.F. Wilson at Nipigon/Red Rock

Parish Boundaries and Demographics

Our Parish consists of five communities, with a total population of approximately 3000: Nipigon on the Nipigon River and Red Rock on Nipigon Bay (12 miles apart by road); the Lake Helen Reserve adjacent to Nipigon; and the rural communities of Dorion and Hurkett, 25 miles west.

The 2016 Census showed a median age for the Township of Nipigon as 48.6; 58.4% of the population was aged 15-64, and 24.6% were 65 years and over. The median total income in 2015 among recipients was \$31,723, compared with the median income for Ontario of \$33,539.

We are a diverse mix of First Nations, Finnish, English, French as well as other European heritages. We are aging communities but have seen an influx of young families in the past couple of years.

St. Mary's Mission Statement (2016)

Touchstone: Practicing love and discipleship

Mission

St. Mary's is a faith community, endeavouring to live and work as people of God.

Vision

To increase our knowledge and understanding of God's word and, remaining open to the guidance of the Holy Spirit, seek to discern God's will for us, in humble awareness that we represent God and his son, Christ in the world.

Values

God has called us to love one another, regardless of our differences and diversity. With God's help, we will portray to everyone: acceptance, respect, and forgiveness when as human beings we misstep.

We will endeavour prayerfully:

To encourage each other in the faith, growing together in understanding and our commitment to God's purpose, as we daily seek to live in accordance with Jesus' example.

To acknowledge the presence and power of God in the world: growing in confidence in God's plan for the universe and increasing our faith in God.

To identify the God-given talents of all members of the congregation and seek ways to assist individuals to develop their skills and confidence to the glory of God, working to create an environment in St. Mary's that will allow the inspiration of the Holy Spirit to include all members in the work of the church.

To open our eyes and ears, to be aware of the needs of others in our congregation, our community and beyond; responding, with God's help, to those needs with compassion and without judgment, showing respect for the values, beliefs, privacy and dignity of others.

To seek the guidance of the Holy Spirit to discern the way to discipleship, taking actions to spread Christ's message in the world.

To consider all proposed actions to confirm their fit with our vision and values.

To periodically review our outreach programs to consider their fit with our vision and values.

Worship, Liturgy and Learning

Regular worship in the Anglican tradition, takes place at 11 am on Sundays with special services during Advent, at Christmas, Lent and during Holy Week. Eucharist has been said every Sunday and on special occasions. Without full time clergy at present, visiting clergy or Diocesan lay readers provide communion at least once per month. Lay Readers conduct a Service of the Word on other Sundays. During complete shutdown, we have delivered bulletins and sermons to people who were isolated.

Since COVID shutdowns, under the leadership of our previous Rector, St. Mary's began to livestream services on our Facebook page. This has proven to be a way to continue serving parishioners and also to attract others to our services. Prior to COVID average attendance was 45 on Sundays, except that attendance was lower during summer when people leave town for their camps. Since partial, socially-distanced re-opening of the church, a core group of 16 to 18 people attend Sunday services, and at least twice that number view our services on line.

Recently, we have developed the ability to show Diocesan and other events on the big screen at the church for small groups of people who don't have internet access.

St. Mary's clergy have held Bible studies during Advent and Lent. These have been attended, lately on Zoom, by up to 10 people. There is potential for expanding these numbers when the pandemic is over. Not only do these learning opportunities increase Biblical knowledge in the congregation, but they add to a sense of closeness and understanding amongst participants who work together as a team to keep St. Mary's



Celebration of new ministry

healthy. St. Mary's people also take advantage of worship and educational sessions offered on Zoom by the Diocese.

We encourage an active **prayer life** among our members, printing litanies and prayers in our bulletins, for individual daily use. An active prayer chain of almost a dozen people receives requests and offer special prayers when people or their families are in need of God's help.

Music

St. Mary's was the venue for community choir practices and performances for many years. This brought members from all the Nipigon churches together--performers and audiences. The choir suffered losses through the aging of members and the death of the pianist who supported our organist/choir leader. By the time COVID locked churches down in Algoma, our beloved volunteer organist was unable to continue playing, due to health issues and then our own choir was not allowed to sing. There is the desire among community members to sing together again. This is an opportunity that we need to pursue.

For a time during COVID, our rector provided sacred music a cappella. This has been revived recently for special occasions, with individual solos and, on Christmas Eve, an appropriately distanced duet. Two members formed a combo with guitar and voice, and drum, some years ago. They are once again providing music by playing in a COVID protected area.

Music is very important to St. Mary's parishioners. At present, COVID restrictions do not permit congregational singing, and this manner of worshipping God is sorely missed. We hired an organist from the Lutheran Church to play on Christmas Eve and at a recent funeral. It is recognized that we must budget for funds to support our music program in the future. We want to restore music as a vital part of worship and community togetherness as soon as health restrictions permit. It should be noted that our congregation appreciates different styles of music, including some evangelical, gospel, traditional and Taize at appropriate quiet times.

Lay readers

Over the past six years there has been an increased emphasis on the role of Lay Readers in the life of the parish. Previously lay volunteers acted as Eucharistic Assistants and Intercessors. There are now five Lay Readers who have become capable Presiders, and two who regularly prepare and deliver reflections and homilies. Presently, without a Rector, this group of devoted volunteers are continuing to provide Sunday worship and special services for those who attend in person and people who join St. Mary's on

livestream, and looking for ways to increase outreach to the community. The Lay Readers have also become more connected with events at the Diocesan level.

Altar Guild

St Mary's Altar Guild reverently care for the Altar, it's furnishings, and linens and prepare it and the hangings for each service. In the past, we have worked under the guidance of the priest. Since we have been without a priest we have been able to faithfully continue our work, and provide for visiting priests and lay readers to deliver the Eucharist. We view our work as a way to act out our relationship with God in a quiet prayerful way.

We are blessed to have one artistic member who has expertise in flower arrangements. She brings the glory of God's creation into our worship space, and provides an inviting display outside the church doors.



Community Outreach



St. Mary's people in Bethlehem costumes, socially distanced from LTC residents, provided a Christmas service, December 2021.

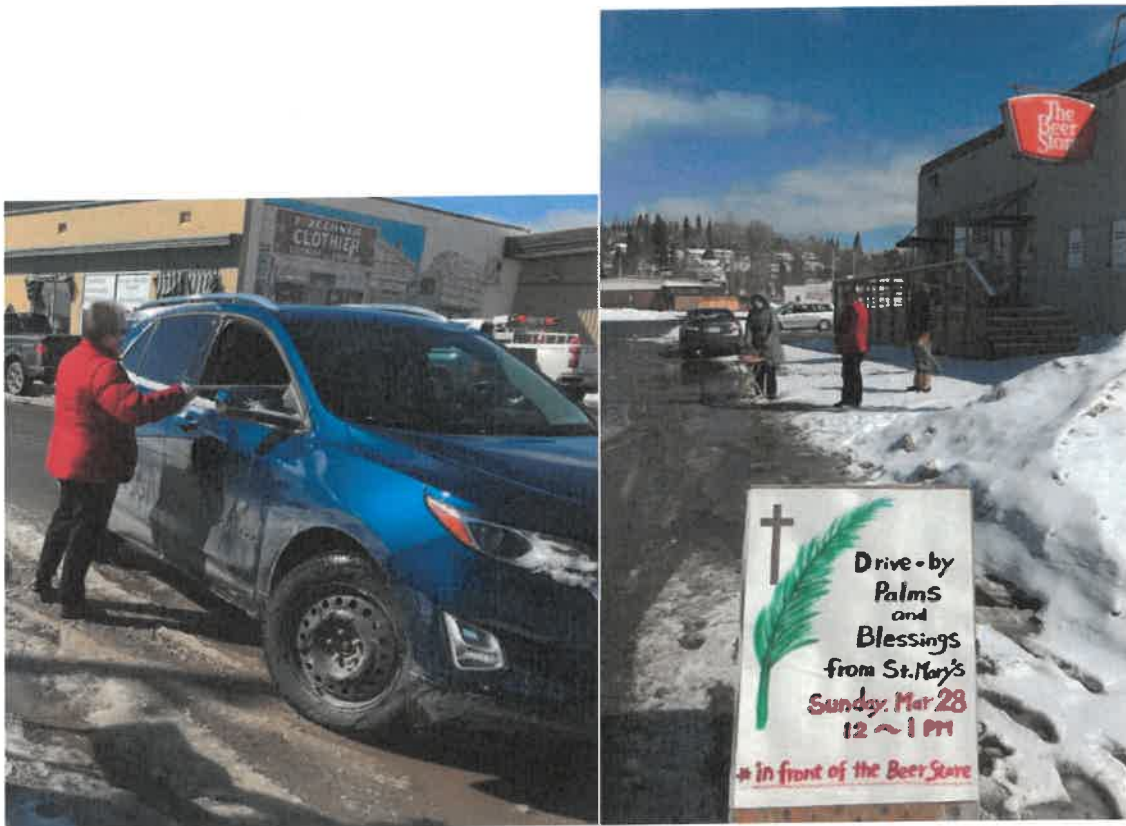
St. Mary's clergy have always provided **pastoral care** to our parishioners and to members of the community not affiliated with our church. Taking turns with other churches, we have been active in providing worship services for the **Long Term Care residents** at the local hospital. Individual St. Mary's parishioners have volunteered to provide companionship and activities for residents. This care for the LTC residents has continued under lay leadership until the recent COVID shutdown.

Among the people we sorely miss are several residents from the Spruce community living apartments who have been shut in during the pandemic. One in particular enlivened our services with spontaneous joy.

St. Mary's signboard at the front of the church is a popular feature for the community, with people taking a route past the church each week just to see what it says. It could be an encouraging message, a Christian thought for the day, an event notice, or a memorial for someone who has died. This ministry is carried out by one dedicated couple who are always on hand to do whatever is needed.



Our "Beer store ministry" (so-called by one of our members because it takes place in front of the Beer Store on a Sunday when it is closed) was spearheaded by our former rector. With COVID limiting our contact with the community, a group of parishioners "stopped traffic". Remaining socially distanced, we passed gifts to occupants of each car: palm crosses on Passion Sunday; cupcakes at Pentecost. We were pleased that this gave an opportunity to a couple of people who do not attend St. Mary's to provide more cupcakes to give out. This ministry is joyful; it helps people to turn their minds to God in the middle of busy errands.



We also organized a drive-by at the church for the imposition of ashes on Ash Wednesday. We want to continue this type of outreach so that we can be more visible in the community.

Another outreach has been a hamper every year for a family who might not have enough at Christmas. This year we provided a gifts and food hamper for community living clients. Their delight blessed our own Christmas.

Thrift Store ministry We share the operation and the profits with four other churches. This is an important community service. Aside from offering inexpensive clothing, small household goods or gifts for sale, the Thrift Store has become a gathering place for visiting friends and neighbours, and even for welcoming tourists to town.



Another group of happy volunteers work out of the St. Mary's kitchen, contributing to our reputation for good food. This was the source of coffee hour after church and monthly potluck lunches before COVID; this fellowship is sorely missed. Our kitchen was also the source of community luncheons, pancakes on Shrove Tuesday, spaghetti suppers that coincided with community-wide events. Excess food has always been given to seniors and those in need. For a number of years, our members also operated a food booth at the Red Rock Folk Festival.

The pandemic has put the brakes on so much of our food service. Our kitchen volunteers still gather in small socially-distanced groups to prepare our famous chicken pot pies which are sold out before



they are actually produced. We had already phased out styrofoam and recycled as much material as possible. Since the beginning of COVID, we revamped our Christmas "trays" of goodies, selling them in pizza boxes which are environmentally friendly, easier to keep sterile, and easier to transport.

Fund Raising

A significant part of our kitchen ministry has been focused on fund raising in the past. Providing meals for the community has indeed been a blessing for people who needed the opportunity to gather and talk with others, but it is possible that the balance of community service had been tipped toward fund raising. Being now severely limited in kitchen activities, we have reevaluated our focus. We want to provide more opportunities for community social action particularly for isolated people, but we need to untie community outreach from fund raising. For a few years now, we have allocated 10% of total fund raising dollars to missions. A new policy is to earmark 10% of each fund raiser to a particular mission, and to make sure that the community is better informed about the use of funds raised. In 2021 we raised funds for the seniors van, and despite our financial shortfalls, have increased the dollar value of donations to missions, near and far.

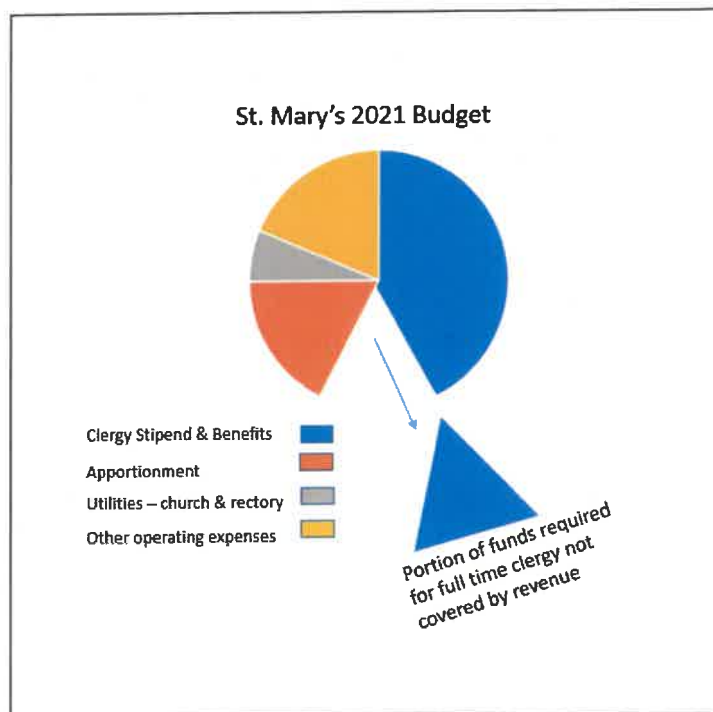
We realize that St. Mary's has relied too heavily on fund raising to support our church. Long-term we will limit fund raising to a much lower percentage of required revenue, and focus more intentionally on stewardship, bearing in mind that many of our parishioners are retired and on fixed incomes.

Financial position - the Effects of COVID

Prior to COVID restrictions in 2020, St. Mary's operated with annual budgets in the range of \$130,000, with an average of 58% of revenue coming from parochial offerings and 24% from fund raising. Offerings fell in 2020 and St. Mary's operated in 2021 with a budget of \$117,000. Which failed to meet the costs of a full time priest. As of December 31, total revenue for 2021 was \$105,000.

Our interim priest left in October 2021. Shortly thereafter, the treasurer presented to the Concurrence Committee, a summary of income and expenses, pre-COVID vs. COVID. Income and expenses were estimated to Dec. 31/2021, based on the same as of August 31/2021. A projected deficit was shown, and the Committee accepted that it is not sustainable at this time to afford a full-time priest.

The parish must gain back its financial stability and to the point where it can show the ability to support a full time priest for a period of three years, without relying on fund raising to extent that it has in the past. This will require the return of parishioners and their offerings to the church or a greatly increased enrolment in the Diocesan electronic offering program (EOP), or steady bank transfers. We are encouraged by the beginnings of responses to letters sent to the congregation; more steady income needs to be achieved.



Strengths & Weaknesses

Our **greatest strength** is our people, most of whom are born and bred northerners, who grew up in communities where people looked after each other. The response is immediate to those in trouble, e.g., after a fire, or the death of a loved one.

At the moment, we have a seen and unseen congregation. We see a core of faithful worshippers in church every Sunday. Together with our Lord, these people and some who are currently "shut in", are the heart and soul of St. Mary's, the men and women who keep the church going, organizing services, caring for the linens, cleaning, operating the livestream camera, shovelling sidewalks, fixing door handles, ringing the original church bell outside; greeting people at the door, keeping a record for COVID tracing, decorating for special occasions.

The unseen congregation are the people who watch our services online. These are largely unidentified people whom we are blessed to serve. We hope that many of these people will gather with us for worship when the dangers of COVID recede.

Weaknesses

Aside from the effects of the current pandemic, which limits the potential to gather, and the nationwide trend away from churchgoing, our current congregation is aging. We will need to start again, after pandemic restrictions are over, to build up what was several years ago, an active Sunday School ministry. With a few new families in our community, we will work toward this.

The young people who gathered for discussions and activities two years ago have mostly moved away, as young people do. This is a mission that is close to our hearts. We are aware of the plight of many young people, everywhere, but perhaps more desperately in the north. Perhaps our focus should be more outward-looking. If we can turn a few young hearts to God, or save lives, it does not matter if this happens in our building.

We live adjacent to an Ojibway reserve. Our communities are integrated through family connections and employment, but cultural differences remain. We are acutely aware of the pain suffered by Canadian indigenous people for many years, but especially in the past year with the discovery of unmarked graves of their children. We expressed our sorrow with the ringing of our church bell 215 times on June 8, 2021. We are seeking ways to support them, and have included the following in our daily prayers: "We pray for our Indigenous siblings; give us grace to support them and reach out to them in reconciliation."

We are also aware of other people who must be welcomed and included in our outreach, e.g., the LGBTQ2S community, the homeless and the addicted.

You shall love your neighbour as yourself Matt 22.39

The Future - beyond COVID

Our dearest hope is that our financial picture will improve so that we can again afford a full time rector. Our rectory needs a single, a couple or a family to cherish. And our people need to move forward into the future with new hope and vitality.

We have provided a copy of our 2016 Mission Statement. We need to consider whether this statement is appropriate for a new future, or whether there are other ways in which we can fulfil this mission. Do we need a new lens through which to look forward?

We seek to deepen our love for Jesus and our commitment to God's church and people who need our care. We have asked for God's help because He knows our needs better than we can.

We Pray for a new Rector:

- Who can provide spiritual leadership and continue our spiritual formation; an encourager: we each need to further develop our gifts to the glory of God.
- An outgoing person who is skilled at community development: we need people to return after the COVID threat; we need to strengthen our community outreach and pastoral care.
- Living closely with indigenous people, we need a leader who can see bias/discrimination and facilitate reconciliation.
- An educator to continue our learning, interpreting and relating the lessons of God's Word to the world we live in now.
- A person with knowledge and love of music, and a knack for bringing people together in a common activity.
- A person with a clear grasp of the societal realities faced by the Christian church in this time, and the ability to lead the congregation in a time of change.

Trust in the Lord with all your heart.. Pr 3.5

St. Mary's buildings and amenities

Church Building

Constructed in 2005-2006

Seating capacity of 200

One floor, built on a slab, wheelchair accessible

In-floor heating; on-wall air conditioners; air exchanger

Fully functional kitchen with dishwasher

2 main washrooms and a washroom attached to Sunday School room

General office

Rector's office

Fellowship hall attached to worship area allows space for large gatherings.

Building is In good state of repair

Funds have been set aside for eventual replacement of part of roof

Insurance coverage - full

Equipment

Photocopier, telephones, fax machine, sound system, computers, camera, overhead screen, timers for lights, keyboard with piano and organ settings, vacuum cleaners.

A plan is being developed for eventual replacement of computer equipment.

Rectory

2 storey with basement

Wood construction

3 bedrooms

1 washroom

Dining room

Living room

Updated kitchen

Office

Laundry facilities in basement

Natural gas forced air heat

Good condition; the Wardens have identified upgrades which will be addressed in order of priority

Cemetery on adjoining lot - closed

Small shed on property

Ecumenical information

We have touched on ecumenical activities which have included the sharing of ministry to Long Term Care residents at the hospital, operation of the Thrift Store and former community choir participation. We have also taken turns hosting World Day of Prayer. The following is a list of churches are located in Nipigon, with their focus:

- Grace United - mission & service
- Immanuel Lutheran
- Church of the Annunciation - Food bank
- Pentecostal Church -Chaplain at the Hospital
- Baptist Church - young people
- St. Mary's Anglican - outreach to community/missions
- Dorion Bible Fellowship - retreat



Group from different churches after an ecumenical event

The Natural Environment and Recreational Opportunities

Nipigon and Red Rock are located on the beautiful Nipigon River, close to where the river flows into Lake Superior, the largest freshwater lake in the world. We are minutes from wilderness and wildlife. Each community has a developed marina, with campsites at the Nipigon Marina and a park in Red Rock where a large Folk Festival was held for years before COVID. A multi-million dollar Parks Canada development is planned for the Nipigon Marina area, to be the headquarters for the National Marine Conservation Areas (NMCA) and the Lake Superior NMCA Discovery Centre.



Red Rock Waterfront

Nipigon is located on the Trans-Canada highway, just a little more than one hour east of Thunder Bay. All cross-country highway traffic, goes by our door, the Nipigon bridge being the only way to cross the Nipigon River.



Opportunities abound for fishing, canoeing, kayaking, paddling, rock/ice climbing, cross country skiing, exploring walking trails, camping, golfing. Nipigon and Red Rock both offer recreational programs at their community centres. There are ice rinks, gym/weight rooms, curling rink, bowling alley, meeting rooms, a swimming pool and ball park. Closeby are the Ouimet Canyon Provincial Park, the Eagle Canyon zipline, Dorion Fish Hatchery, and the Hurkett Cove Conservation Area (famous for birding in the spring).



Source: Township of Red Rock

Employment

There are employment opportunities for: nurses, doctors, teachers, retail workers, restaurant workers, highway and road maintenance workers, social services personnel, and school bus drivers. Major employers are: the Ontario Provincial Police (OPP), the Nipigon District Memorial Hospital, the Ministry of Natural Resources (MNR), the Municipalities of Nipigon and Red Rock, Hydro One, Bell Canada, Parks Canada.

Services

Nipigon/Red Rock functions as a secondary regional centre. Our communities have Public Schools, Separate schools, a high school, daycares, libraries, a fully staffed hospital and adjoining clinic, ambulance services, drug store, dentist, bank, credit union, grocery stores, general stores, hair dressers, restaurants, garages, insurance/investment company, LCBO, Beer store, Home Hardware, Funeral Home and Canadian Tire, museums, florist, motels, B&B, fire departments, tour guides, , local newspaper, computer technician. There is a handi-transit van for transportation to the City of Thunder Bay (100 km) where there is access to a larger regional hospital, specialists, eye care, therapists, etc. There are seniors apartments in Red Rock, Nipigon and Lake Helen, as well as local Senior clubs, Rotary club, Legions, Elks, Masons, TOPS (Take Off Weight Sensibly), and Minor Hockey teams.



On this day, St. Mary's people wrote things they were thankful for on coloured paper leaves and hung them on the tree in the front yard of the church.

Appendix A

Treasurer's Vestry Report for February 13, 2022

2021 Income Statement

2021 Financial Return

2022 Budget

St. Mary's Anglican Church

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St. Mary's Anglican Church Treasurers Report Vestry Meeting – February 13, 2022

Let us pray:

God, guide us to use our talents for your will. Amen.

2nd Timothy 1:14. *Guard the good treasure entrusted to you, with the help of the Holy Spirit living in us,*

Aspirations, Activities and Outcomes of 2021

The main aspiration of 2021 was to work towards a balanced budget where revenue offsets expenses. As of December 31, 2021, the budget was almost balanced, with the help of a federal Wage Subsidy of \$6,722.27, and deferred income from 2020, but the almost balanced budget came at the expense of clergy. We replaced the east facing roof; this was funded from deferred income from 2020. At the time of preparing this report, there is no plan to replace the remaining section of roof; however, there is deferred income of \$6,199.64 for a future roofing project.

The main purpose of this report is to summarize the 2021 expenses and present the 2022 budget. The estimates for the 2022 Expenses and Revenues are based largely on 2021 actuals to December 31, 2021 plus the one (1) time expense of repairing a crack in the foundation of the rectory, estimated cost is \$2,000.

I will focus on the Expenses first. In 2021, the expenses to December 31, 2021 were \$119,202.86 greater than 2020 including the expense for the roof. See the attached 2021 Income Statement and 2021 Financial Return. With the use of the budget worksheets, provided by the Diocese, the estimated 2022 budget for St Mary's Anglican Church & Rectory is \$100,772. See attached 2022 Budget Worksheet. This is noticeably less than previous years where the budget was estimated at \$130,000 plus. The 2022 budget is a bare bones budget. There are two (2) main drivers for this strategy; they are: the revenue generated in 2021 of \$106,000, which is consistent with 2020; and, the likelihood of a part time salary for Clergy. If the congregation wants a full time priest again, it is estimated that \$20,000 - \$30,000 would have to be added to the budget. This amount should come primarily from the parishioners themselves.

The breakdown of the \$100,722 2022 budget is as follows: Stipend and Stipend Related expenses of \$35,897 and the Rectory (Housing Costs) Expenses of \$9,500, including a repair to a crack in the Rectory foundation. The expense of the Stipend and Housing Costs is \$20,000 less than the average compared to the remainder of the Diocese, the main driver being the reduction from full time Clergy to part time Clergy. The estimated operating costs for the Church/Parish Hall is \$36,000. The 2022 Apportionment is estimated at \$18,972.

Practicing love and discipleship
<https://stmarysanglicanchurchnipigon.com/>

Moving our attention to the Revenue. For a balanced budget where revenues offset 100% of the expenses, a total of \$100,772 is required. The Revenue in 2021 was \$106,211; a balanced budget, but at the sacrifice of full time Clergy.

Major components of the 2021 revenues are: Offerings, \$84,275.90; Building Fund, \$3,316.66; Fund Raising, \$15,721.; and, HST Rebate, \$2,883.15. In total Fund Raising accounted for almost 15% of the total 2021 Revenue.

It is important to note that the Parish Congregation is responsible for the Mission of the Church which includes its Financial wellbeing. Specifically, the St. Mary's Parish Congregation is solely responsible for the day to day operating costs of the Parish including the Priest and the Rectory. This includes salaries & wages, hydro, gas, bell, water, snow removal, administration of the Church and all repairs that are required of both the Church & the Rectory.

The major component of the Receipted Funds is the Parochial Offerings which are the offerings given on the plate, by EOP or online. The Parochial Offerings need to cover a significant amount of the operating expenses, Missions Work and Community Outreach initiatives.

I would like to conclude with prayer. Let us pray:

God of pilgrims: teach us to recognize your dwelling-a sanctuary anchored in the love, generosity, and support of those with whom we share our journey. Help us to worship you in our response to those who need our care; for all the world is your temple and every human heart is a sign of your presence, made known to us in Jesus Christ our Lord. (BAS Psalm 85 prayer)

Generous and bountiful God give us grace to: always thank you, be good stewards of your many gifts to us, share your gifts with others and we pray that the world will be filled with the joy of our Savior Jesus Christ. (from BAS Psalm 111 prayer)

Amen

Respectfully submitted,

Geoff Aitken, Treasurer
St. Mary's Anglican Church

Attachments:
2021 Income Statement
2021 Financial Return
Budget Worksheet 2022

ST. MARY'S ANGLICAN CHURCH

Income Statement 01/01/2021 to 31/12/2021

REVENUE

Receipted Funds		
Parochial Offerings		73,766.90
Alter Guild Receipted		315.00
initial Fund Offerings		5,890.00
Easter offerings		200.00
Christmas Offerings		460.00
Food Bank		1,000.00
Youth Ministry		1,000.00
Special Appeals:(M to SF)	1,019.00	
P.W.R.& D.F..(PD TODIOCESE)	390.00	
other	175.00	
PWRDF-Vaccine	60.00	
Total Special Appeals		1,644.00
Total Receipted Funds		84,275.90
Building Funds		
Building Fund-Local		1,066.66
Building Fund-In Memoriam		1,010.00
Handi Van		1,240.00
Building Fund - Total Revenues		3,316.66
Other Revenue		
OPEN OFFERINGS		10.00
MISSION		15.00
St. Mary's Fund Raising		15,721.00
Total Other Revenue		15,746.00
NON REVENUE INCOME		
HST REBATES		2,883.15
TOTAL NON INCOME REVENUE		2,883.15
TOTAL REVENUE		106,221.71

EXPENSE

Fixed Costs		
Pastors Stipend	24,214.65	
Benefit Cost	14,342.10	
Travel	6,981.83	
Wage Subsidy	6,722.27	
Lay Reader/Service	1,349.60	
Music	50.00	
Apportionment	17,784.25	
Total Diocesan Costs		71,444.70
Rectory Maintenance	425.97	
Rectory Municipal Taxes	815.50	
Rectory - Gas	1,752.24	
Rectory Utilities - Electricity	638.71	
Rectory Utilities-Water	832.00	
Rectory Building Costs		4,464.42
Church Roof	13,410.00	
Church Insurance	6,328.11	
Church Maintenance	276.98	
Church Utilities-Gas	1,457.50	
Church Electricity	1,055.70	
Hydro-Senteniel Light	333.97	
Church Utilities-Water	1,082.00	
Snow Removal	970.00	
Church Bldg Costs		24,914.26
Total Fixed Costs		100,823.38

GeOperating Costs

Printed On: 12/02/2022

ST. MARY'S ANGLICAN CHURCH

Income Statement 01/01/2021 to 31/12/2021

Altar Guild		125.87
E.O.P billing		124.00
Evangelistic Programs		457.22
Pastoral Care Expense		34.90
mucis Copyrights		150.00
P.W.R.D.F. (paid to Diocese)	365.00	
Registered Charities/Missions etc	3,010.68	
Pymwmta - World Vision	390.00	
PWRDF-Vaccine	100.00	
Special Apps- Mission to Seafar...	260.60	
Nipigon District Memorial Hospital	300.00	
Handi Van	1,760.00	
Total Reg. Charities/Missions		6,186.28
Fund Raising Expenses	1,005.01	
Thunder Bay Deanery	-148.17	
Total fund raising		856.84
Total Operating Expense		7,935.11
Adminisdrtration		
Bank & Visa Charges	255.13	
Copier Rental & Mtngs, toner, etc	1,056.14	
Office Supplies	55.20	
Office & Web Page Administration	590.00	
Adjustment Account	4,046.22	
Telephone Rectory	540.46	
Telephone-St. Mary's	1,835.51	
Internet Charges	2,065.71	
Total Administration		10,444.37
Total Administration		10,444.37
TOTAL EXPENSE		119,202.86
NET INCOME		-12,981.15

2021 Financial Return

Parish #: 5090

Parish Name: St Mary's, Nipigon

Please return together with a complete financial statement and a copy of your church's Annual Vestry Report to the Synod office by February 28, 2022.

Section 1

Parish Income

	Current Funds	Building Funds	All Other Funds	Total
(1) Identifiable offerings	\$84,275.90	\$3,316.66		\$87,592.56
Open offerings	\$10.00			\$10.00
Canada Emergency Wage Subsidy (CEWS)	\$6,722.27			\$6,722.27
(2) Grant from Diocese	\$0.00			\$0.00
Rentals	\$0.00			\$0.00
From ACW/Other Church Organizations	\$0.00			\$0.00
Appeals/Projects	\$15.00			\$15.00
Endowment/Trust Funds/Bequests	\$0.00			\$0.00
Borrowings-Capital Purpose	\$0.00			\$0.00
Fund Raising	\$15,721.00			\$15,721.00
HST Rebate	\$2,883.15			\$2,883.15
Total Receipts/Revenue				\$112,943.98
Deferred Income Reserves				
Church Roof				
Opening Balance January 1, 2021		\$20,137.99		
Additons During 2021	\$0.00			
Withdrawal-Church Roof	-\$13,410.00			
Withdrawal-Church Roof, net HST	-\$528.35	-\$13,938.35		\$13,938.35
Closing Balance-Dec 31, 2021		<u>\$6,199.64</u>		
Youth Ministry				
Opening Balance January 1, 2021		\$0.00		
Additons During 2021	\$1,000.00			
Withdrawal	\$0.00			
Withdrawal-net HST	\$0.00	<u>\$1,000.00</u>		-\$1,000.00
Closing Balance-Dec 31, 2021		<u>\$1,000.00</u>		
Total 2021 Revenue including Deffered Income				<u>\$125,882.33</u>

Canon D-4 - Parishes shall be assessed for the apportionment on the basis of a pro-rata apportionment on the parish income from open offerings and identifiable offerings towards the operating expenses as shown on the annual financial report.

1) Assessable Base - 2021 Final apportionment and 2022 preliminary apportionment will be calculated on this amount.

Identifiable Offerings		+	Open Offerings		=	
\$84,275.90			\$10.00			\$84,285.90

2) Assisted parishes should indicate on this line the amount of the approved grant and this amount should also be included on page 2 under Clergy Salary/Stipend. For multiple point parishes the amount should be pro-rated.

Section 2

Parish Expenses

<u>Personal Services</u>	<u>Salary/ Stipend</u>	<u>Housing Allowance</u>	<u>Car/Travel Allowance</u>	Total
Clergy	\$30,936.92		\$6,981.83	\$37,918.75
Assistant Clergy/Layreaders Service	\$1,349.60			\$1,349.60
Honoraria				\$0.00
Clergy Supply				\$0.00
Organist/Choirmaster	\$50.00			\$50.00
Secretary/Treasurer				\$0.00
Caretaker/Sexton				\$0.00
LTD	\$14,342.10			\$14,342.10
EI & CPP (employer share)				
Group Life/Ext. Health Care & Dental				
Cont'd Education Plan				
Other Clergy Benefits				
Pension remitted				
Other:				
Subtotal				\$53,660.45

Property Expenses

	<u>Church</u>	<u>Rectory</u>	<u>Parsonage</u>	
Insurance		\$6,328.11		\$6,328.11
Light/Hydro	\$1,055.70	\$638.71		\$1,694.41
Fuel/Gas	\$1,457.50	\$1,752.24		\$3,209.74
Bell	\$1,835.51	\$540.46		\$2,375.97
Internet	\$2,065.71			\$2,065.71
Water	\$1,082.00	\$832.00		\$1,914.00
Maintenance/Supplies (Minor Repairs)	\$268.92	\$425.97		\$694.89
Subtotal				\$18,282.83

General Operating Expenses

Advertising				\$0.00
Printing/Stationery/Offertory envelopes, etc.	\$1,056.14			\$1,056.14
Choir Supplies				\$0.00
Bank Service Charges	\$255.13			\$255.13
Senteniel Light	\$333.97			\$333.97
Fund Raising	\$1,505.01			\$1,505.01
Thunder Bay Deanery	-\$148.17			-\$148.17
Office Supplies	\$55.20			\$55.20
Music Copyrights	\$150.00			\$150.00
Other:				\$0.00
Subtotal				\$3,207.28

Total of Personal Services/Property/General Operating expenses

\$75,150.56

Section 3**Capital Outlays**

	Church	Hall	Parsonage	Total
New Buildings				\$0.00
New Furnishings				\$0.00
New Equipment				\$0.00
Major repairs, renovations-Church Roof	\$13,410.00			\$13,410.00
			Subtotal	\$13,410.00

Debt Service Costs**Loan repayments:**

Principal	\$0.00	\$0.00	\$0.00	\$0.00
Interest	\$0.00	\$0.00	\$0.00	\$0.00
			Subtotal	\$0.00

Other Expenses

Municipal Taxes		\$815.50		\$815.50
Sunday School/Altar Supplies	\$125.87			\$125.87
Bibles/Prayer/Hymn Books				\$0.00
Apportionment Remitted	\$17,784.25			\$17,784.25
Clergy Moving Costs				\$0.00
Synod Delegates travel and expenses				\$0.00
EOP Expense	\$124.00			\$124.00
Office & Web Administration	\$590.00			\$590.00
Gifts of Appreciation				\$0.00
Snow Removal	\$970.00			\$970.00
HST	\$4,046.22			\$4,046.22
Misc. (Specify)				\$0.00
			Subtotal	\$24,455.84

Special Appeals remitted

Primates' World Relief Fund	\$365.00			\$365.00
Primates' World Relief Fund-Vaccine	\$100.00			\$100.00
World Vision	\$390.00			\$390.00
Mission to Seafarers	\$260.60			\$260.60
NDMH-Chaplaincy	\$300.00			\$300.00
Handi Van	\$1,760.00			\$1,760.00
Community Living-Christmas Hamper	\$470.68			\$470.68
Food Bank	\$1,000.00			\$1,000.00
Theological Gis	\$500.00			\$500.00
Legion-Remembrance Day Wreath	\$40.00			\$40.00
Anglican Foundation	\$50.00			\$50.00
Council of the North	\$50.00			\$50.00
Mary Sherwood	\$900.00			\$900.00
Other:				\$0.00
			Subtotal	\$6,186.28

Total of Capital/Debt costs/Other expenses/Special Appeal**\$44,052.12**

Section 4**Reconciliation**

Total Section 2	75,150.56
Total Section 3	44,052.12
Closing Balances - December 31, 2021	
Total A	119,202.68
Total Section 1	125,882.33
Opening Balances - January 1, 2021	
Total B (should agree with A above)	125,882.33
Optional	
Parish Income (Total of Section 1)	125,882.33
less: Expenses (total of Sections 2 & 3)	119,202.68
Surplus/Deficit	6,679.65

Section 5**Other Information**

Parish Charity Information Number	88937 5176 RR 0002
Number of receipts issued for Income tax purposes	56
Total dollar amount of receipts issued for income tax purposes	\$88,781.74

Outstanding Debts

Bank overdraft at December 31, 2021	\$0.00
Archbishop Wright Building Fund	\$0.00
Clergy Moving Loan	\$0.00
Unpaid interest on loans	\$0.00
Apportionment	\$0.00
Local stipend/travel	\$0.00
Other (Please specify)	\$0.00
Total outstanding liabilities	\$0.00

Bank overdraft information

Institution at which the overdraft is kept RBC

Insurance

Insurance information to be completed by all parishes.
(Please attach copy of policy report as per Canon 1-3, Section 2,L)

	Value	Amount of Insurance
Churches and Halls		
Furnishings	\$1,046,104.00	\$1,046,104.00
Rectories & Houses		
Totals		

Annual Vestry Report Attached

Date: February 10, 2022

Treasurer(signature)
Incumbent(signature)
Warden(s) (signature)

BUDGET WORK SHEET 2022
(for parish use only - not to be returned to the diocese)

Items	2021			2022	
	DIOCESAN AVERAGE	PARISH Estimate	Actual	DIOCESAN AVERAGE	PARISH Estimate
STIPEND BASIC MINIMUM	\$40,078.00	\$40,078.00		\$40,278.00	\$20,139.00
SERVICE GRANT Up to 25 years at \$175 per year (used 12 years)	\$2,100.00	\$525.00		\$2,100.00	\$1,050.00
SUBTOTAL	\$42,178.00	\$40,603.00		\$42,378.00	\$21,189.00
TRAVEL (DIOCESAN MINIMUM) - FLAT RATE	\$7,601.00	\$7,601.00		\$7,677.00	\$3,838.50
SUBTOTAL	\$49,779.00	\$48,204.00		\$50,055.00	\$25,027.50
PAYROLL RELATED COSTS					
Employee Assitance Plan	\$25.00	\$25.00		\$25.00	\$25.00
Church Pension	\$7,908.38	\$7,613.06		\$7,945.88	\$3,972.94
Church LTD	\$1,503.22	\$1,447.09		\$1,510.35	\$755.18
2022 Church Pension Admin. Cost	\$316.34	\$304.52		\$0.00	\$0.00
E.I. (2022 maximum used)	\$1,245.36	\$1,066.27		\$1,333.84	\$666.92
C.P.P. (2022 maximum used)	\$3,166.45	\$2,446.54		\$3,499.80	\$1,749.90
Continuing Education Plan	\$900.00	\$900.00		\$900.00	\$900.00
Extended Health Care (Family Rate used)	\$4,150.44	\$4,150.44		\$4,150.44	\$2,075.22
Dental (Family Rate used)	\$956.51	\$956.51		\$956.51	\$478.26
Group Life	\$186.60	\$186.60		\$186.60	\$186.60
Supplementary Employment Benefit	\$0.00	\$0.00		\$0.00	\$0.00
Travel Pool	\$0.00	\$0.00		\$0.00	\$0.00
CPIC Charge	\$0.00	\$0.00		\$0.00	\$0.00
Payroll Preparation Charge	\$60.00	\$60.00		\$60.00	\$60.00
SUBTOTAL	\$20,418.29	\$19,156.04		\$20,568.42	\$10,870.01
TOTAL STIPEND & STIPEND RELATED COSTS	\$70,197.29	\$67,360.04		\$70,623.42	\$35,897.51
Rectory-Hydro		\$1,200.00	\$638.71		\$2,300.00
Hydro One-Sentinel Light		\$400.00	\$333.97		\$400.00
Rectory-Gas		\$1,200.00	\$1,752.24		\$1,800.00
Rectory-Bell		\$960.00	\$540.46		\$750.00
Rectory-Water		\$848.40	\$832.00		\$850.00
Rectory -Taxes	\$15,000.00	\$900.00	\$815.50	\$15,000.00	\$900.00
Rectory-Loan		\$0.00	\$0.00		\$0.00
Rectory-Loan Interest		\$0.00	\$0.00		\$0.00
Rectory-Mechanical Service Call		\$1,000.00	\$425.97		\$500.00
Rectory-Sundry		\$1,000.00			\$2,000.00
HOUSING (May be less or more if parish owns rectory)		\$7,508.40	\$5,338.85		\$9,500.00
TOTAL	\$85,197.29	\$74,868.44	\$58,999.30	\$85,623.42	\$45,397.51
OTHER PARISH OPERATING COSTS					
Bell-Phone & Internet		\$2,887.44	\$3,901.22		\$3,192.60
Hydro		\$1,700.00	\$1,055.70		\$1,100.00
Gas		\$2,000.00	\$1,457.50		\$1,500.00
Water		\$1,400.00	\$1,082.00		\$100.00
Donations		\$0.00	\$5,668.28		\$3,000.00
Reliance-Hot Water Tank Rental		\$250.00	\$240.40		\$250.00
Insurance		\$6,834.36	\$6,328.11		\$7,405.13
Bank & VISA Charges		\$550.00	\$255.13		\$250.00
Adjustment		\$0.00	\$3,274.06		\$4,000.00
Mechanical Service Call	\$30,000.00	\$1,000.00	\$276.98	\$30,000.00	\$1,000.00
Altar Guild		\$250.00	\$125.87		\$250.00
Christian Education		\$0.00	\$492.12		\$500.00
Office Supplies		\$2,200.00	\$1,701.34		\$2,000.00
Fund Raising Expense		\$2,000.00	\$925.38		\$4,800.00
Youth Synod (\$200 per delegate)/Youth Group					
Lay Readers Conference (Temiskaming)					
Diocesan Synod/Denary		\$0.00	\$0.00		
Church Roof			\$13,410.00		\$0.00
Property/General Expenses		\$600.00	\$631.43		\$1,000.00
EOP		\$100.00	\$124.00		\$100.00
Apportionment	\$13,500.00	\$22,300.00	\$17,884.25	\$13,500.00	\$18,927.00
Other Expenses	\$12,000.00		\$1,369.79	\$12,000.00	\$6,000.00
TOTAL	\$140,697.29	\$118,940.24	\$119,202.86	\$141,123.42	\$100,772.24
Max Revenue from Fund Raising, 15%					\$15,115.84
Roof		\$14,000.00	-\$13,410.00		
Total Operating & Capital		\$132,940.24	\$119,202.86		
Total 2021 Expenses minus the Roof			\$105,792.86		

St. John The Evangelist Anglican Church

709 Winnipeg St.
Schreiber, Ontario
P0T 2S0



St, John The Evangelist Schreiber, Ontario



Worship

- The people of St. John's are a spiritual group. As we do not currently have a clergy person at St. John's we rely on visiting clergy, Diocesan Licensed Lay Readers, and Parochial Lay Readers to lead our Sunday Services. We have been blessed with many strong leaders and a strong desire to worship our Lord which has kept us going when we do not have clergy. Our Parochial Lay Readers are a very dedicated group and we hold Morning Prayer when there is no visiting clergy or visiting Diocesan Licensed Lay Readers.

St. John's Thrift Store

- The Thrift Store is a community outreach of St. John's. The Thrift Store has been in operation for 14 years. Volunteers at the Thrift Store are made up of community members from Schreiber and Terrace Bay. Some of the volunteers are not members of St. John's. The Thrift Store policy is that 70% of our profit goes to the church, 20% goes to outreach, and 10% goes to supplies. The Thrift Store depends on donations of gently used items from the community. The 20% that goes to outreach and mission programs is shared with Northshore Harvest Cupboard, Marjorie House (women's shelter), schools, PWRDF and other organizations.

Community Outreach

- The Thrift Store is not the only community outreach that St. John's has. We have had two of our congregation do visiting at the Wilkes Long Term Care for years. In the Spirit of Christmas supper is a free supper that the ACW hosts for people who are alone at Christmas time. We usually have about 40 people at this supper. Our card convenor sends out get-well cards, thinking of you cards, thank you cards or sympathy cards to our congregation members. At Christmas we send Christmas cards and small gifts to our shut-ins. We also host the World Day of Prayer every 3 years.

ACW

- We call ourselves the ACW but in our case it stands for Anglican Church Workers as we work together as a group. For fundraising we do pie making, Easter Eggs, Bake Sales, Turkey Patti Tea and yard sales. We hold potlucks for various church functions. The ACW brings us closer together socially and spiritually as a church community. Due to Covid many of these activities have been put on hold.

Family Fun Night

- We currently do not hold Sunday School but we do hold a Family Fun Night. The Family Fun Night includes a shared meal, crafts, games and other activities. Due to Covid the Family Fun Nights have not been held.

Music

- We currently do not have an organist but we do have a computer that we are able to play hymns. Music adds to our worship services.

Bible Study

- We have held Bible studies and other spiritual studies. Attendees value these studies for personal learning, spiritual growth and being with their church community. Due to Covid we have not held Bible studies.

Community Use of Church

- The church is being used Sunday and Tuesday evening by a community support group.

History of St. John's

- St. John's has over 140 years of history in Schreiber and the first church was built in 1888. Unfortunately that building burnt down in 1913. The cornerstone was laid 114 years ago and the first service in the new building was September 29th, 1914.
- Most of the parishioners of St. John's live in Schreiber and Terrace Bay which are 14 kilometers apart. St. John's also serves Rossport, Pays Plat, Jackfish and area.

The Communities of Schreiber / Terrace Bay

- Both communities have many amenities including: grocery stores, hospital, medical centers, dentist, restaurants, gas stations, hardware stores and other service type businesses. There are also public and catholic schools, public libraries and recreation centers.
- The north shore of Lake Superior has many year-round activities for the tourist and resident alike to enjoy. In the winter, there is ice fishing, snowmobiling, snowshoeing, skating and more. In the summer there is golfing, hiking, canoeing, kayaking, boating, camping, fishing and many community events.
- The city of Thunder Bay has about 100,000 people and is within a two hours drive. Thunder Bay has an airport, many restaurants and shops, and many activities.
- Points of interest: Aguasabon Falls, Terrace Bay Beach, Schreiber Beach, Slate Islands, Dragfest, Schreiber Rail Museum, Lake Superior National Marine Conservation Area, Rainbow Falls Provincial Park, Casque Isles Trail.
- <https://www.schreiber.ca>
- <http://www.terracebay.ca>



