Restore us, O God; make your face shine on us, that we may be saved Psalm 80:3



## The Incorporated Synod of the Diocese of Algoma

## **Anglican Church of Canada**

## **Fiftieth Session of Synod**

September 17-18, 2021 (via Zoom Platform)



## **CONVENING CIRCULAR**

#### **INTRODUCTION**

This Convening Circular conveys, in accordance with Article 4 of the Constitution, the call from the Bishop of Algoma with the concurrence of the Executive Committee, to assemble a meeting of the Synod virtually on Friday, September 17, 2021, commencing at 9:00 a.m. until Saturday, September 18, 2021, at 12:00 p.m.

This Circular is issued in accordance with Section C, Article 4 and is available to you one month before the meeting of Synod. While the order of business to be discussed may vary, the business mentioned in the Circular shall have precedence over all other business.

This document has two main purposes. Mostly, it is used by members of Synod who will read through these pages to find the details of the meeting and to find information used to conduct the business of Synod. This information consists of the formal Notices of Motion, lists of members and officers of the Diocese, committee reports, the diocesan financial statements, and supporting information.

This Convening Circular is also the publication of record for the Diocese of Algoma. It has a function similar to that of a report to the shareholders of a corporation. In this respect, the Circular could be called a Bi-annual report of the Diocese of Algoma.

It is intended that all advance material shall constitute the delegate's copies of the 2021 Algoma Synod Journal. The post-Synod material will, therefore, only consist of the copies of those reports distributed at Synod and the actual Synod Minutes and Proceedings. These exhibits can then be added to complete the 2021 Algoma Synod Journal.

#### Page Numbers:

The pages of the Circular are numbered consecutively from Number 1, commencing with this Introduction, followed by the Table of Contents. Sufficient blank pages have been reserved to allow for the inclusion of the Bishop's Charge, as well as the aforementioned material to complete the Synod Journal, following the conclusion of Synod. Any unused page numbers will be recorded in the new Table of Contents at that time. The Reports Section commences at Page 101 with the 2020 Financial Statements, followed by the other Committee Reports.

ane Mesich, C.P.A., C.A., Diocesan Treasurer

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We remember these faithful servants of God who have departed this life 2019-2021

Adams, Margaret, former Synod Delegate, Lay Reader and Preacher for years at St. Simon's, Temagami. She also served as parish Treasurer.

Adams, Bob, former Synod Delegate from St. Alban's, Restoule.

- Anstess, Dave, long-time member of St. Luke's Cathedral; Rector's Warden, People's Warden, member of the Advisory Board.
- Bennett, Michael, former Chancellor of the Diocese of Algoma; active member of St. Luke's Cathedral – member of the Advisory Board, Concurrence Committee, and long-time choir member.
- **Bolton, Robin James**, Warden and former Synod Delegate from Church of the Epiphany, Sudbury.
- Bowers, Denis, faithful member of St. Luke's Cathedral; member of the Advisory Board, choir, Columbarium Committee, Men's Breakfast Club; dedicated Sidesperson.
- **Brain, Harold**, faithful, active member of St. Matthew's/Emmaus, Sault Ste. Marie; former Synod Delegate, Warden, Choir Member, Advisory Board Member, Property Committee and Men's group.
- Brandt, Marjorie Irene, mother of The Rev. Canon Edna Murdy (Emsdale/Almaguin). Extremely dedicated member of St. Luke's, Kearney, Parish of The Good Shepherd: Treasurer, Warden, Synod Delegate, ACW President, Diocesan ACW Secretary, Altar Guild, and very involved in the building of the rectory.
- Brideaux, Richard, member of St. Luke's Cathedral; Diocesan Lay Reader, Warden, and Advisory Board member.
- Byerlay, Audrey, long-time member of Christ Church, Englehart; mentor, Lay Reader, Bible Study Leader, Altar Guild member, Choir Member and faithful worker for all mission and fundraising work undertaken by her church family.
- Chabot, Dorothy, member of Christ Church, North Bay, and widow of the Rev. Canon Arthur Chabot. They served in a number of parishes including St. John's (New Liskeard), Trinity (Marathon), Christ Church (Englehart) and retired to North Bay where Canon Art took up ministry as Honourary Assistant at Christ Church. Dorothy was the one time Chairperson for the Prayer Book Society in North Bay.

- de Pencier Wright, Canon, The Honourable John, former Registrar of the Diocese of Algoma (2 years); Chancellor for 6 years; former President of the Diocesan Court; member of the Corporation of Trinity College (10 years); faithful and active member of St. Michael and All Angels, Thunder Bay. John was made a Canon of St. Luke's Cathedral at the opening service of Synod 2019. He had been a faithful member of the Cathedral before his move to Thunder Bay.
- Fielding, Lily, age 103; partnered for 68 years with the love of her life, Cliff Fielding; throughout her life, Lily has been proud of her Finnish heritage and her Sudbury community; her most notable lifetime achievement beyond her family, was perhaps the creation of Kivi Park; the Fielding Memorial Chapel of St. Mark at Thorneloe University was named in honour of the tremendous contribution the Fielding family has made to ongoing educational opportunities in the Sudbury area.
- Franks, Bridget, faithful member of St. Paul and St. John, Haileybury; PWRDF contact person for years; very active ACW Member; Altar Guild President; Camp Temiskaming Board Member for many years and "hostess with the moistest" when visitors came to the parish and needed a place to stay.
- Goater, The Ven. Noel, 55-year career in ministry began in the Diocese of Algoma in parishes in Sault Ste. Marie, Copper Cliff, and North Bay. He was Dean of St. Matthew's Cathedral in Brandon, Manitoba, then Archdeacon and Rector of Trinity Anglican Church in Parry Sound. In retirement, he was Director of Sorrento Centre (associated with the Anglican Church of Canada) on Shuswap Lake (BC).
- **Gould, Margaret**, wife of Canon Dr. David Gould (former Diocesan Warden of Lay Readers and Canon of St. Luke's Cathedral); very active with the St. Luke's Cathedral Altar Guild.
- Hall, Marsh, mainstay in St. Paul's, Sundridge and Grace Church, South River; active leader in the community.
- Hall, Mary, long-time ministry as a Lay Reader at St. Paul's, Sundridge.
- Hankinson, The Reverend Canon Michael, age 100; ministered in Garden River, Echo Bay, Goulais River, Heyden, Blind River, Massey, Garson, Sudbury, and Lively; Honourary Assistant Emeritus – Church of the Epiphany, Sudbury. He also served as Chaplain of the Royal Canadian Legion Branch 336 Falconbridge-Garson for 23 years. Michael was made a Canon of St. Luke's Cathedral in October 2009.

- Hankinson, Muriel, age 101; wife of Canon Michael Hankinson; ministered with him in all of his charges in Algoma; Muriel was a life member of WA and the ACW; well-known across the Diocese for her great passion of sharing the good news of Jesus and for her stories of life in ministry which she told with an inimitable sense of humour.
- Hannah, John, long-time organist and music director at Church of the Epiphany, Sudbury; Men's Club treasurer and all-round volunteer.
- Holden, Pat, faithful member, organist, and outreach chair at Christ Church, Windermere.
- Hornby, The Rev. Canon Muriel, age 98; widow of the late Rev. Norman Hornby. Canon Muriel provided ministry at St. John the Divine (North Bay), Massey, Webbwood, and Spanish River. She was made a Canon of St. Luke's Cathedral in 1990 and was Honourary Assistant there and at Church of the Redeemer, Thessalon. In 2017, she was named Honourary Assistant Emeritus for Thessalon. Her deep faith, love of life, amazing spirit, and youthful exuberance are greatly missed.
- Jeffery, Larry, former Synod Delegate and a beloved, dedicated member of Grace Church, South River and the Parish of the Good Shepherd and Almaguin. Served for decades in many ways both in his parish and area as a Lay Reader, Lay Delegate to Synod, and Warden. Larry was a pillar of the South River congregation and the wider community.
- Johnson, David, former Synod Delegate for a number of years as well as a Church Warden at St. John the Divine, North Bay. He and his wife, Barb, looked after Operation Christmas Child for 10 years. He was Superintendent of the Sunday School and Chairman of the Cemetery Board for many years. He was instrumental in Community Brunch. Chairman of Camp Temiskaming Board of Directors and was on the first Bliss Gillmor Board. Active member of the Men's Club; a Lay Reader and a Eucharistic Assistant.

Johnson, Elizabeth "Betty", faithful, active member of St. Simon's, Temagami.

Large, Delphine, wife of the late Rev. Canon Charles Large (Capreol, Nipigon, and North Bay); enlisted in the RCAF in 1942 and posted to Camp Borden and later to Flying Control in Alberta. Faith played an enormous part in her life.

Lovelace, Shirley, life-long member of Holy Trinity, Little Current.

Lucas, William Arthur (Art), age 97; husband of the late Rev. Margaret Lucas (St. Michael and All Angels, Thunder Bay).

- Lumley, Margaret Isobel, wife of the late Rev. Robert Lumley. They provided ministry in Port Arthur, Muskoka – Lake of Bays, Sudbury – Lockerby, Minnow Lake, Coniston, French River. Following retirement, she was a member of the Church of the Epiphany and also attended Church of the Ascension. She was an active member of the ACW, a leader of the Girl Guides, church youth groups and Sunday School.
- McCrady, Joyce, long-time member of St. Luke's Cathedral; member of the Advisory Board, ACW, and Altar Guild.
- Morris, The Rev. Joan, Lay Incumbent and then Deacon Incumbent at Trillium Anglican Parish (Callander, Powassan, Restoule) 2018-November 2020. Joan was ordained to the Sacred Order of Deacons in September 2020, just prior to her sudden death. Joan was known for her deep commitment to prayer and love for engaging people in scriptural reflection.
- Page, Olive "Ollie", faithful member and Churchwarden at St. Simon's Temagami.
- **Palmer, Shirley**, beloved and dedicated member of St. Luke's, Kearney, Parish of the Good Shepherd, Emsdale; ACW Treasurer, Lay Synod Delegate, former Mayor of Kearney.
- Peever, The Rev. Canon Bain, deeply loved cleric; retired from the Diocese of Huron and became part of the fabric of Algoma; ministered to the Manitoulin Island Parishes from 1998 to 2013; named Honourary Assistant Emeritus – Great Spirit Island parish in 2017.
- Philion, Betty, faithful, active member of St. Matthew's/Emmaus, Sault Ste. Marie for over 30 years; Warden, Advisory Board Member, Church Secretary, ACW Member, Superintendent of Children's Sunday School and instrumental in the Vincent Place Christmas Children's gifts programme.
- Randle, William Stuart Peter, faithful, active member of St. John the Divine, North Bay. Member of the Men's Group, Advisory Board, and Building Committee; took part in services as a reader, a greeter, and a sidesperson.
- **Ricker, Barb**, faithful, active member of St. John the Divine, North Bay. Member of the Chancel Guild, the ACW and Friendship Group.
- **Riley, Marg**, faithful and lifelong member of St. Paul and St. John, Haileybury; long-time member of the church choir and the ACW.

- Runham Stark, Jennifer, former Synod Delegate from St. James, Gravenhurst and faithful parish member.
- Scriver, The Rev. Charlene, faithful and dedicated woman of God; Incumbent of St. Michael and All Angels, Thunder Bay; previous ministry in Algoma: St. Luke's Cathedral – student placement; St. Christopher's, McGregor Bay – summer minister; Incumbent – West Thunder Bay; Regional Dean for the Deanery of Thunder Bay-North Shore.
- Sellen, Yvonne, former Synod Delegate and dedicated Lay Reader for many years at Holy Trinity, Little Current.
- Taylor, Lloyd, life-long member of Holy Trinity, Little Current; Property Chair.
- Towns, Ron, faithful and dedicated Lay Reader at Holy Trinity, Little Current; Warden, Council member, and life-long member of the parish.
- VanSickle, Linc, life-long summer member of Holy Trinity, Little Current.
- Wawia, Dolores (Muk-Kee-Queh) Frog Lady, faithful member and long serving Warden at St. Luke's (Thunder Bay). Following the establishment of Gathering Table, she was instrumental in organizing and facilitating Indigenous Sunday celebrations.
- Wood, Doris, faithful and dedicated supporter of St. George the Martyr, Magnetawan and Grace Church, South River. Her faith in God was evident and an inspiration to those who knew her.
- Woods, Larry, faithful member and former Synod Delegate from St. Mary's, Nipigon.

Rest Eternal Grant Unto Them, O Lord, And Let Light Perpetual Shine Upon Them



THE EXECUTIVE COMMITTEE OF THE DIOCESE OF ALGOMA (September 2021)

## **TO FOLLOW**

#### ALGOMA DIOCESAN STRUCTURE

Total Reported Membership Total Average Sunday Attendance Total Organized Congregations Total Number of Deaneries 8,381 (2019) 3,043 71 5



#### 50<sup>th</sup> SESSION MEMBERS OF 2021 SYNOD

#### **EX-OFFICIO**

The Archbishop:	The Most Reverend Anne Germond
The Chancellor:	Mr. Garth O'Neill
The Vice Chancellor:	Mrs. Amy Bottos
The Dean:	The Very Reverend James McShane
The Diocesan Archdeacon:	The Venerable Dr. Jay Koyle
The Treasurer:	Mrs. Jane Mesich
ACW President:	Mrs. Janet Pike
Warden of Lay Readers:	Ms. Alison Weir
Lay Steward Algoma:	Ms. Mary McDonald
Lay Steward Muskoka:	
Lay Steward Sudbury/Manitoulin:	Mr. Russell van der Jagt
Lay Steward Temiskaming:	Mrs. Linda O'Neill
Lay Steward Thunder Bay:	Mr. Dale Sparkes

#### CLERGY AND LAY DELEGATES (listed in the following order)

#### **Deanery of Algoma**

**Deanery of Muskoka** 

#### **Deanery of Sudbury-Manitoulin**

**Deanery of Temiskaming** 

#### **Deanery of Thunder Bay-North Shore**

Youth Delegates

#### SYNOD DELEGATES

ALGOMA DEANERY Parish	Incumbent	Lay Delegate	Alternate
Blind River	Roberta Wilson-Garrett	Yvonne Plante	Anne Larson
St. Saviour Hon. Assist.	Robert Elkin		
Thessalon Redeemer		Selby Kline	Donna Latulippe
Garden River St. John	Lana Grawbarger		
Goulais River St. James	Jay Koyle	Betty Ffrench	Elizabeth Gray
Sault Ste. Marie: Christ Church	Raymond Knight	James MacGlashan	Samuel Henderson
Holy Trinity	Claire Miller	Din Oosterbaan	Rhonda McCaig
St. Luke Hon. Assist. Hon. Assist.	James McShane Harry Huskins Hugh Hamilton	Caroldene Clarke Richard Webb	Holly MacDonald
Emmaus Hon. Assist.	Holly Klemmensen Bruce McLeish	Judy Pratt Phyllis Walls Thomas Ferris	Kaija Sillanpaa
St. Joseph- St. George	Susan Montague Koyle	Pat Brown	
Hon. Assist.	Rosalie Goos		
Wawa, St. Paul White River, All Saints		Beverly Boyd	

MUSKOKA DEANERY Parish	Incumbent	Lay Delegate	<u>Alternate</u>
Bala, Trinity-All Saints	Heather Manuel	Nora Goltz	Nancy Houghton Glad Bryce
Bracebridge St. Thomas Priest Assoc. Em.	Judie Cooper Barbara Graham	Catherine Thompson John Mitchell	Steven Newroth Caroline Sokolowski
Lake of Bays Deacon Assoc.	Margaret Morrison	Michael Green	
Good Shepherd/ Almaguin Hon. Assist.	Catherine Murkin	Sharon Boyuk Sharon Yetman	
Gravenhurst St. James Hon. Assist. Deacon Assoc.	Tom James Jim Schell	Pam Thornton Colin Edwards	Ruth Ryan Louella Witney
Huntsville All Saints	Kellina Baetz	Hugh Mackenzie Peter Kear	
Muskoka Lakes	Gail Marie Henderson	Helen MacNaughton Barb Gibbs	
Parry Sound Trinity	David Hardie	Janet Borneman Betty Whetham	Julia Mader
Port Sydney Christ Church		Roger Mee	
St. Stephen	Peter Simmons	Gunars Balodis Lynne Preston	
Windermere Christ Church		Joan Flye	Conrad Tucker

<u>SUDBURY-MANITOULIN [</u> <u>Parish</u>	DEANERY Incumbent	Lay Delegate	Alternate
Capreol, St. Alban		Mara Waern	
Coniston, All Saints	Genny Rollins		
Copper Cliff St. John	Glen Miller	Lesley Flowers	David Stamp
Espanola, St. George	Beverly van der Jagt	Christina Ouimette	Don Porter
Elliot Lake	Henk Willems	Geraldine Robinson	Barbara Ingram
St. Peter the Apostle Hon. Asst.	Beth Topps Willems		
Western Manitoulin All Saints, Gore Bay Kagawong/Silverwater	Doug Prebble		
Little Current Holy Trinity		Robert Paxton	
Lively Christ Church		David White	Ruth Anne Linck
Great Spirit Island		Audrey Jones	
French River St. Thomas		Russell Van Der Jagt	
McGregor Bay St. Christopher			
Sudbury: Ascension Hon. Assist. Hon. Assist. Hon. Assoc.	Rhonda Hirst Jeffery Hooper Stephen Andrews	Lori Cameron Kathryn Greenidge	Pat Cunningham
Epiphany	Elizabeth Green	Christine Osmond Lee Osmond	
Thorneloe	John Gibaut		

TEMISKAMING DEANERY Parish	Incumbent	Lay Delegate	Alternate
Temagami, St. Simon	Derek Neal		
Northern Lights Deacon Assoc.	Val Paterson Kate Scott	Shirley Gilson Anne Wilson	Niels Hendrix
Trillium Anglican Parish		Marcia Grawbarger	Barb Byers
Sturgeon Falls St. Mary Magdalene		Margaret Williams	Yuna Koag
Temiscaming Holy Trinity		Theresa Crawford	Joseph Rankin
North Bay: Christ Church Hon. Assist.	Joan Locke Linda White	Laughlin (Red) Trowsdale Colin Dennis	David Saad
St. Brice	Peter Armstrong	Jennifer Auger Nancy Armstrong	Art Page
St. John Hon. Assist.	Grant Churcher	Stephen Kitzul Peggy Morrison	Dawn Clarke

<u>THUNDER BAY-NORTH SH</u> <u>Parish</u> Marathon, Trinity	IORE DEANERY Incumbent	<u>Lay Delegate</u> Jan Latham	<u>Alternate</u>
Nipigon, St. Mary	Patti Brace	Kathleen Aitken	Stephanie Johnson
Schreiber, St. John		Sharon Roen	Gail Johnson
West Thunder Bay Hon. Assist.	Paul Carr	Kristen McFarlane Greg Stephenson	
Thunder Bay: St. George Lay Incumbent	Deborah Everest	Janet Creighton	Martine Fortier
Gathering Table Hon. Assist.	George Porter Gail Clifton	Dale Sparkes Sharon Corston	Gail Pell
St. Michael & All Angels	Enid Pow	Irene Wyrozub Barbara Brayshaw- Fontaine	
St. Paul Deacon Assoc. Hon. Assist.	Deborah Kraft Anne Carr Gordon Holroyd	Daniel Klein Carol Knox Laurie Sandham	Adrienne Davis Marty Sauer Deborah Victor
St. Stephen Deacon Assoc. Hon. Assist.	Ed Swayze Barb Fugelsang Eric Paterson	Diane Swayze	
St. Thomas	Jonathan Blanchard	Garry Barker Bonnie Shipston	Megan Torfe

#### YOUTH DELEGATES TO SYNOD

<u>Delegate</u>

<u>Alternate</u>

Algoma Deanery

Muskoka Deanery

Margaret Kamerman

Sudbury-Manitoulin Deanery

Madi Chrusch Kahlan Kivisto

**Temiskaming Deanery** 

Jesslynn Emms

Thunder Bay-North Shore Deanery

Anne DeVries Joseph Roy Abby Woods

#### The 50<sup>th</sup> Session of the Synod of the Diocese of Algoma September 2021

#### **COURTESIES OF THE FLOOR**

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## **TO FOLLOW**

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### SYNOD 2021 COMMITTEE MEMBERS

2019

2021

Virtual Synod

Synod Planning	Archbishop, Chair	Archbishop, Chair
	Secretary-Treasurer	Secretary-Treasurer
	Ex Archdeacon	Diocesan Archdeacon
	Admin. Assistant	Administrative Assistant
	Chairs of:	
	Agenda	
	Arrangements	
	Resolutions	
	Worship	
	Joan Locke, Chair	Archbishop, Chair
Agenda	Chantal Rozon	Secretary-Treasurer
-	Harry Huskins	Diocesan Archdeacon
	Susan Pincoe	Administrative Assistant
	Claire Miller	
	Jerry Devries	
	Deborah Kraft, Chair	James McShane, Chair
Resolutions	Aidan Armstrong	Garth O'Neill
	Kate Scott	Jay Koyle
	Garry Barker	Dale Sparkes
	Beverly Boyd	
	Glad Bryce	
	Marilyn Schmidt, Chair	Jane Mesich
Arrangements	Jane Mesich	Liz Hamel
-	Liz Hamel	Jennifer Baron
	Betty Whetham, Chair	Alison Weir, Chair
Credentials	Linda White	Judy Pratt
	Caroldene Clarke	Jane Mesich
	Jay Koyle, Chair	Co-Chairs –
Worship	Jim McShane	Jay Koyle
	(others as coopted)	Jim McShane
		(others as coopted)
	Kelly Baetz, Chair	Deborah Kraft, Chair
<b>Bishop's Charge</b>	Pam Rayment	David White
	Colin Dennis	Marcia Grawbarger
	Emma Hart	Holly Klemmensen
	Bev van der Jagt	

	Jim McShane, Chair	Daniel Klein, Chair
Elections	Andrea Campbell	Val Paterson
	Kathleen Aitken	Linda White
		Lee Osmond
		Jane Mesich
	Heather Manuel, Chair	Elizabeth Green, Chair
Vote of Thanks	Peter Armstrong	Peggy Morrison
	Susan Montague Koyle	Raymond Knight
	Laurie Sandham	Anne DeVries
	Quinn Clement	

Lay Secretary	Mary McDonald
<b>Clerical Secretary</b>	Susan Montague Koyle

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## FOR FUTURE USE

#### THE INCORPORATED SYNOD OF THE DIOCESE OF ALGOMA FINANCIAL STATEMENTS (Unaudited)

YEAR ENDED DECEMBER 31, 2020

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Statement of Revenue and Expenditures and Changes in Fund Balances	3
Statement of Cash Flows	4
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#### INDEPENDENT PRACTITIONER'S REVIEW ENGAGEMENT REPORT

To The Incorporated Synod of the Diocese of Algoma:

I have reviewed the accompanying financial statements of The Incorporated Synod of the Diocese of Algoma that comprise the statement of financial position as at December 31, 2020 and the statements of revenue and expenditures and changes in fund balances, and cash flows for the year then ended, and notes comprising a summary of significant accounting policies and other explanatory information.

#### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

#### Practitioner's Responsibility

My responsibility is to express a conclusion on the accompanying financial statements based on my review. I conducted my review in accordance with Canadian generally accepted standards for review engagements, which requires me to comply with relevant ethical requirements.

A review of financial statements in accordance with Canadian generally accepted standards for review, engagements is a limited assurance engagement. The practitioner performs procedures, primarily consisting of making inquiries of management and others within the entity, as appropriate, and applying analytical procedures, and evaluates the evidence obtained.

The procedures performed in a review are substantially less in extent than, and vary in nature from, those performed in an audit conducted in accordance with Canadian generally accepted auditing standards. Accordingly, I do not express an audit opinion on these financial statements.

#### Conclusion

Based on my review, nothing has come to my attention that causes me to believe that these financial statements do not present fairly, in all material respects, the financial position of The Incorporated Synod of the Diocese of Algoma as at December 31, 2020 and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

#### Emphasis of Matter - Effects of Covid-19

I draw attention to note 12 to the financial statements, which describes the potential impact of the COVID-19 pandemic to The Diocese. My conclusion is not modified in respect of this matter.

lout Kum

Chartered Professional Accountant Professional Corporation Authorized to practice public accounting by The Chartered Professional Accountants of Ontario

Sault Ste. Marie, Canada July 19, 2021

#### THE INCORPORATED SYNOD OF THE DIOCESE OF ALGOMA STATEMENT OF FINANCIAL POSITION (Unaudited)

AS AT DECEMBER 31,	General Fund	Restricted Funds	2020	2019
ASSETS				
CURRENT ASSETS				
Cash and term deposits (note 2)	\$ 217,485	\$ 454,510	\$ 671,995	\$ 328,694
Marketable securities (note 3)	-	10,745,651	10,745,651	9,998,499
Accounts receivable (note 4)	201,892	-	201,892	254,881 15,910
Accrued interest receivable	44 690	15,624	15,624 385,548	411,130
Loans receivable (note 5)	 14,680	370,868		
	434,057	11,586,653	12,020,710	11,009,114
LONG-TERM ASSETS	29 052	23,084	51,136	49,967
Real estate	28,052	23,004	, 51,150	49,907
	\$ 462,109	\$ 11,609,737	\$ 12,071,846	\$ 11,059,081
LIABILITIES AND FUND BALANCES				
CURRENT LIABILITIES				
Accounts payable and accrued liabilities	\$ 136,603	\$ -	\$ 136,603	
Payable to (receivable from) other funds			+	\$ 180,236
Tayable to (recentable from) other failed	_213,230	(213,230)		\$    180,236 
	213,230 349,833		136,603	\$ 180,236 - 180,236
		(213,230)		
FUND BALANCES		(213,230)		
		(213,230)		- 180,236 1,045
FUND BALANCES General Fund Unrestricted	349,833	(213,230)	136,603 59,306 24,918	- 180,236 1,045 24,918
FUND BALANCES General Fund	349,833 59,306	(213,230) (213,230) - - -	136,603 59,306 24,918 28,052	- 180,236 1,045 24,918 28,052
FUND BALANCES General Fund Unrestricted Clergy moving fund	349,833 59,306 24,918	(213,230)	136,603 59,306 24,918	- 180,236 1,045 24,918
FUND BALANCES General Fund Unrestricted Clergy moving fund Real estate	349,833 59,306 24,918 28,052	(213,230) (213,230) - - -	136,603 59,306 24,918 28,052	- 180,236 1,045 24,918 28,052

Contingent liabilities (note 7)

APPROVED ON BEHALF OF THE EXECUTIVE COMMITTEE:

me Germouslember Member

#### THE INCORPORATED SYNOD OF THE DIOCESE OF ALGOMA STATEMENT OF REVENUE AND EXPENDITURES AND CHANGES IN FUND BALANCES (Unaudited)

(onduction)	General	Restricted			
YEAR ENDED DECEMBER 31,	Fund	Funds	20	20	2019
REVENUE	\$ 2,000	\$ -	\$ 2,0	00	\$ 2,000
Anglican Church Women	1,093,820	Ψ =	1,093,8		1,064,519
Apportionment Canada Emergency Wage Subsidy	83,831		83,8		N21
Donations for Algoma Anglican	6,157	# *	6,1		7,588
Interest on endowment investments	29,232		29,2		62,150
	26,560		26,5		29,556
Miscellaneous	20,000	1,261,145			1,457,301
Restricted funds (note 8)	 				
	1 <b>,241</b> ,600	1,261,145	2,502,7	45	2,623,114
EXPENDITURES					
Algoma Anglican	3,705	(e)	3,7	05	19,186
Diocesan programs and other	42,184	<b>1</b>	42,1	84	86,350
General Synod apportionment	237,000		237,0	00	249,996
Interest and bank charges	1,469	1	1,4	69	2,391
Legal	9,785		9,7	85	3,832
Missions to Seafarers	9,753	-	9,7	53	9,656
Deanery positions		-	7		67,082
Printing, stationery and office	57,112	-	57,1		51,073
Property maintenance	35,673	-	35,6		57,196
Salaries, wages and benefits	645,427	2	645,4		583,702
Stipends, grants and pensions (note 9)	105,814	(#)	105,8		107,955
Synod and consecration costs	12,533		12,5		12,574
Theological education assistance	16,300	( <b>#</b> )	16,3		16,300
Travel	6,584	2.51	6,5		39,391
Restricted funds (note 8)		263,008	263,0	08	392,110
	1,183,339	263,008	1,446,3	47	1,698,794
EXCESS OF REVENUE					
OVER EXPENDITURES	58,261	998,137	1,056,3	98	924,320
FUND BALANCES, BEGINNING OF YEAR	54,015	10,824,830	10,878,8	45	9,954,525
FUND BALANCES, END OF YEAR	\$ 112,276	\$ 11,822,967	\$ 11,935,2	43	\$ 10,878,845

The accompanying notes are an integral part of these financial statements

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#### THE INCORPORATED SYNOD OF THE DIOCESE OF ALGOMA STATEMENT OF CASH FLOWS (Unaudited)

YEAR ENDED DECEMBER 31,		General Fund	R	estricted Funds	_	2020	2019
CASH FLOWS FROM OPERATING ACTIVITIES							
Excess of revenue							
over expenditures	\$	58,261	\$	998,137	<b>\$</b> 1	,056,398	\$ 924,320
Charges to income not involving cash:	Ŧ	1	•	,	•		
Loss (gain) on marketable securities		2		(744,710)		(744,710)	(655,287)
		58,261		253,427		311,688	269,033
Changes in non-cash working capital:							
Accounts receivable		52,989		5		52,989	(90,637)
Accrued interest receivable				286		286	305
Accounts payable and accrued liabilities		(43,633)		<u> 1</u>		(43,633)	44,571
Payable to (receivable from) other funds		102,228		(102,228)			 
		169,845		151,485		321,330	223,272
CASH FLOW FROM INVESTING ACTIVITIES							
Increase in marketable securities		-		(2,442)		(2,442)	(120,082)
Loans receivable		2,106		23,476		25,582	14,696
Additions to real estate	_			(1,169)		(1,169)	 (1,169)
		2,106		19,865		21,971	(106,555)
INCREASE IN CASH		171,951		171,350		343,301	116,717
CASH, BEGINNING OF YEAR		45,534		283,160		328,694	211,977
CASH, END OF YEAR	\$	217,485	\$	454,510	\$	671,995	\$ 328,694

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#### THE INCORPORATED SYNOD OF THE DIOCESE OF ALGOMA NOTES TO FINANCIAL STATEMENTS

#### YEAR ENDED DECEMBER 31, 2020

The Incorporated Synod of the Diocese of Algoma ("The Diocese") is incorporated without share capital under a special Act of the Ontario Provincial Legislature. The Diocese is a not-for-profit organization and is exempt from income taxes.

#### 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

#### **Basis of Accounting**

These financial statements have been prepared in accordance with Canadian Accounting Standards for Not-For-Profit Organizations (ASNPO) and include the following significant accounting policies:

#### Cash and Term Deposits

Cash and term deposits consist of bank balances, short-term deposits and investments in money market instruments.

#### Capital Assets

Capital asset expenditures for office and computer equipment with a cost of less than \$10,000 are treated as expenditures in the period incurred.

#### Financial Instruments

The Diocese considers any contract creating a financial asset, liability or equity instrument as a financial instrument, except in certain limited circumstances. The Diocese accounts for the following as financial instruments:

- Cash and term deposits
- Marketable securities
- Receivables
- Loans receivable
- Mortgage receivable
- Bank indebtedness
- Accounts payable and accrued liabilities

A financial asset or liability is recognized when the Diocese becomes party to contractual provisions of the instrument.

The Diocese initially measures its financial assets and financial liabilities at fair value, except for certain non-arm's length transactions.

Financial assets or liabilities obtained in related party transactions are measured in accordance with the accounting policy for related party transactions except for those transactions that are with a person or entity whose sole relationship with the entity is in the capacity of management, in which case they are accounted for in accordance with financial instruments.

The Diocese subsequently measures all of its financial assets and financial liabilities at amortized cost, except for investments in equity instruments that are quoted in an active market, which are measured at fair value. Changes in fair value are recognized in the *statement* of *revenue and expenditures and changes in fund balances*.

Financial assets measured at amortized cost include cash and term deposits, receivables, loans receivable and mortgage receivable.

Financial liabilities measured at amortized cost include bank indebtedness, accounts payable and accrued liabilities.

#### THE INCORPORATED SYNOD OF THE DIOCESE OF ALGOMA NOTES TO FINANCIAL STATEMENTS

#### YEAR ENDED DECEMBER 31, 2020

#### 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

#### Financial Instruments (Continued)

Financial assets measured at fair value include marketable securities. The fair value of investments in publicly traded companies has been determined using the closing price at year end.

The Diocese removes financial liabilities, or a portion of, when the obligation is discharged, cancelled or expires.

Financial assets measured at cost are tested for impairment when there are indicators of impairment. Previously recognized impairment losses are reversed to the extent of the improvement provided the asset is not carried at an amount, at the date of reversal, greater than the amount that would have been the carrying amount had no impairment loss been recognized previously. The amounts of any write-downs or reversals are recognized in the *statement of revenue and expenditures and changes in fund balances*.

#### Foreign Currency Transactions

The Diocese translates all of its foreign currency transactions using the temporal method. Monetary assets and liabilities are translated at the exchange rate in effect at the statement of financial position date. Other assets and liabilities are translated at the exchange rate in effect at the transaction date. Exchange gains and losses are included in the *statement of revenue and expenditures and changes in fund balances*.

#### **General Fund - Real Estate**

Real estate consisting of Bishophurst is reflected at nominal value. No provision has been made for depreciation on buildings since the estimated value is in excess of the carrying amount.

All other real estate, except for real estate held for future development, registered in the name of the Diocese, comprising parish churches, halls, residences, and cemeteries located within the Diocese, are reflected on the financial statements of the individual parishes and boards.

#### **Restricted Fund Balances**

The Archbishop Wright Building Fund (AWBF) is an internally restricted fund to facilitate capital loans and property expenses.

The Church Workers' Transportation Fund (CWTF) is an internally restricted fund to facilitate car loans and theological education.

Special purpose funds for Local Parish and Diocesan purposes are restricted funds to support ministry and mission throughout the diocese and within local parishes.

#### **Revenue Recognition**

Revenue from donations and fundraising activities is recognized when received. All other revenue is recognized on an accrual basis.

## THE INCORPORATED SYNOD OF THE DIOCESE OF ALGOMA NOTES TO FINANCIAL STATEMENTS

#### YEAR ENDED DECEMBER 31, 2020

#### 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

#### Use of Estimates

The preparation of financial statements in conformity with Canadian Accounting Standards for Not-For-Profit Organizations requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities, the disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenditures during the periods specified. Actual results could differ from those estimates. Significant areas requiring the use of estimates relate to the determination of the allowance of doubtful accounts. These estimates are reviewed periodically, and as adjustments become necessary, they are reported in earnings in the year in which they become known.

#### 2. CASH AND TERM DEPOSITS

The Diocese holds cash balances in its restricted funds as follows: Local Parish and Diocesan purposes - \$443,962 (2019 - \$274,000), Archbishop Wright Building Fund (AWBF) - \$9,900 (2019 - \$8,514) and Church Workers' Transportation Fund (CWTF) - \$648 (2019 - \$646).

#### 3. MARKETABLE SECURITIES

Marketable securities comprise investments in publicly traded companies. Dividends, interest and fees charged by the custodian and capital gains from the sale of marketable securities are allocated among the funds on a proportionate basis. Marketable securities held in the restricted funds are as follows:

	2020	2019
Local Parish and Diocesan Purpose funds Archbishop Wright Building fund (AWBF) Church Workers' Transportation fund (CWTF)	\$ 8,163,189 2,324,232 258,230	\$ 7,689,175 2,078,406 230,918
	\$ 10,745,651	\$ 9,998,499

#### 4. ACCOUNTS RECEIVABLE

	2020	2019
Accounts receivable Harmonized sales tax receivable	\$ 199,646 16,746	\$ 242,274 27,107
	216,392	269,381
Less: allowance for doubtful accounts	14,500	14,500
-	\$ 201,892	\$ 254,881

#### 5. LOANS RECEIVABLE

Loans receivable are held in the general and restricted funds as follows:

	2020	2019
General fund Church Workers' Transportation fund (CWTF) Archbishop Wright Building fund (AWBF)	\$ 14,680 28,594 342,274	\$ 16,786 28,066 366,278
	\$ 385,548	\$ 411,130

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# YEAR ENDED DECEMBER 31, 2020

## 6. BANK INDEBTEDNESS

The Diocese has a credit facility with the CIBC in the amount of \$250,000, secured by a general security agreement. Interest is calculated at prime + 1.5%. As at December 31, 2020 \$0 of the facility was utilized.

# 7. CONTINGENT LIABILITIES

The Diocese has guaranteed a mortgage held by a not-for-profit corporation to a maximum of \$53,511. In addition, the Diocese has guaranteed bank operating lines of credit for two parishes to a maximum of \$37,000 in total.

## 8. RESTRICTED FUNDS

1	Local Parish Purposes	Diocesan Purposes	AWBF Purposes	CWTF Purposes	2020 Total	2019 Total
gains (losses)	\$ 8,317	\$ 5,801	\$ 4,413	\$ 491	\$ 19,022	\$ 150,074
Interest Investments	110,262	83,296	51,948 17 853	5,773 1 931	251,279 19 784	391,905 21 102
Contributions	155,039	- 19,000			174,039	230,598
Fair market value adjustment on investments Donations and other	303,601 -	211,305 52,311	206,825 -	22,979 -	744,710 52,311	655,287 8,335
	577,219	371,713	281,039	31,174	1,261,145	1,457,301
EXPENDITURES Administrative services Disbursement for designated purposes	34,862 112,748	28,116 63,883	18,247 3,127	2,025	83,250 179,758	85,623 306,487
		91,999	21,374	2,025	263,008	392,110
EXCESS OF REVENUE OVER EXPENDITURES	429,609	279,714	259,665	29,149	998,137	1,065,191
<b>BALANCE, BEGINNING OF YEAR</b>	4,551,810	3,256,987	2,718,403	297,630	10,824,830	9,899,639
TRANSFER TO GENERAL FUND	į	,	Ľ		2960	(140,000)
BALANCE, END OF YEAR	\$ 4,981,419	\$ 3,536,701	\$ 2,978,068	\$ 326,779	\$11,822,967	\$10,824,830

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#### THE INCORPORATED SYNOD OF THE DIOCESE OF ALGOMA NOTES TO FINANCIAL STATEMENTS

#### YEAR ENDED DECEMBER 31, 2020

#### 8. RESTRICTED FUNDS (CONTINUED)

The Diocese has received numerous bequests over the years since incorporation which are recorded as assets of the above funds. The use of the bequests is either internally or externally restricted. These financial statements do not provide this classification as there are many funds where the restriction is not known.

#### 9. STIPENDS, GRANTS AND PENSIONS

Stipends, grants and pensions include \$21,650 (2019 - \$26,651) in respect of the Diocesan grants to assisted parishes. Total stipends, salaries and grants paid through the central payroll facility of the Diocese amounted to \$3,015,394 (2019 - \$3,039,991).

#### 10. PENSION PLAN

The Diocese participates in a defined contribution plan for its employees administered by The Anglican Church of Canada. The employees contribute 5.0% of salary and the Diocese contributes 12.5% (2019 - 11.9%). The pension expense for the year amounted to \$68,861 (2019 - \$62,310). The Diocese contributes an additional 0.5% of salary to fund a pension administration fee. The pension administrative fee for the year amounted to \$2,755 (2019 - \$6,807).

#### 11. FINANCIAL INSTRUMENTS

Transactions in financial instruments may result in the Diocese assuming or transferring to another party one or more of the financial risks described below. The required disclosures provide information that assists users of financial statements in assessing the extent of risk related to financial instruments.

#### Credit Risk

The Diocese is subject to credit risk through receivables. Credit risk is the risk that one party to a transaction will fail to discharge an obligation and cause the other party to incur a financial loss. Management has provided for any expected financial loss on the December 31, 2020 receivables, loans receivable or mortgage receivable balances.

#### Liquidity Risk

Liquidity risk in the risk that the Diocese may encounter difficulty in meeting its obligations associated with its financial liabilities as they become due. It is management's opinion that the Diocese is not exposed to significant liquidity risks arising from its financial instruments.

#### Market Risk

The Diocese's financial instruments expose it to market risk, in particular, other price risk which results from investing activities. Other price risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market prices (other than those arising from interest rate risk or currency risk), whether those changes are caused by factors specific to the individual financial instrument or its issuer, or factors affecting all similar financial instruments traded in the market. The Diocese is exposed to other price risk through its investments guoted in an active market.

#### THE INCORPORATED SYNOD OF THE DIOCESE OF ALGOMA NOTES TO FINANCIAL STATEMENTS

#### YEAR ENDED DECEMBER 31, 2020

#### 12. EFFECTS OF COVID-19

On March 11, 2020, the World Health Organization declared the COVID-19 (COVID-19) outbreak a pandemic. This has resulted in significant financial, market and societal impacts in Canada and around the world. The ultimate duration and magnitude of the COVID-19 pandemic's impact on the The Diocese's operations and financial position is not known at this time. Apportionment and investment revenue are a significant revenue source for the The Diocese, thus due to the decline in overall economic conditions, these revenues may decline. These impacts could lead to a decline in future cash flows, as well as changes to the value of assets and liabilities. An estimate of the financial effect of the pandemic on the The Diocese is not predictable at this time.

#### ARCHBISHOP WRIGHT BUILDING FUND

#### STATEMENT OF LOANS RECEIVABLE as at DECEMBER 31ST

PARISH	<u>2019</u>	<u>2020</u>
Sault Ste. Marie, Holy Trinity	\$ 11,682	\$
Bala, Trinity St. Alban Huntsville, All Saints	30,040 209,177	25,753 210,079
North Bay, Christ Church	55,817	53,613
Thunder Bay, Gathering Table	59,562	52,829
TOTALS	\$ 366,278	\$ 342,274

#### CHURCH WORKERS' TRANSPORTATION FUND REPORT

As of December 31, 2020, total car loans outstanding amounted to \$ 28,594 represented by 3 individual borrowers. During the past few years, the following loans were granted and processed.

	Number of	Tota	al	Number of	Total
Year	Loans Made	Amou	<u>nt Year</u>	Loans Made	<u>Amount</u>
2011	5	\$ 49,22	5 2016	2	\$ 20,500
2012	2	17,50	0 2017	0	
2013	0		- 2018	1	15,000
2014	1	1,46	8 2019	1	20,560
2015	1	11,30	0 2020	1	15,852

#### STATEMENT OF CHURCH WORKERS' TRANSPORTATION CAPITAL - as at December 31st

	<u>2017</u>	2018	<u>2019</u>	2020
Balance at beginning of year	\$264,700	\$279,498	\$274,100	\$ 297,630
Interest earned: Loans Deposit accounts	1,069 6,514	738 7,275	1,582 8,512	1,931 5,773
Fair market adjustment on held for trading investments	9,545	(11,335)	12,113	22,979
Capital gains	-		3,361	491
Less: Capital losses Levy for administrative services	(527) (1,803)	(260) (1,816)	(2,038)	(2,025)
	\$279,498	\$274,100	\$297,630	\$ 326,779

As directed at earlier Executive Committee meetings, we indicate below sources of the Capital since the inception of the Fund. The Capital of the Fund is comprised of the following Assets:

Loans	\$ 28,594
Cash on deposit	648
Due from other funds	39,307
Deposits held in consolidated	
investment fund	258,230
	\$326,779
# SOURCE OF CHURCH WORKERS' TRANSPORTATION FUND CAPITAL TO DECEMBER 31, 2014

SOURCE OF CHURCH W	JRKERS TRANSPORTATIC	DN FUND CAFITAL TO DECEN	IDER 31, 2014
DONATIONS: Apportionments L.C. Irwin bequest Parker Island bequest Balance of cars for clergy f	(1954 - \$50.00 / 1968 - \$300 (1954) (1967) (1971 & 1974) und	0.00 / 1982 - \$200.00)	\$ 550 1,200 2,900 18,500 7,832 30,982
REPAYMENT FROM GEN	ERAL FUND FOR PERSON	NEL RESPONSE FUND	177,607
TRANSFER FROM ABP W	RIGHT BUILDING FUND		
Year <u>Amoun</u>	<u>t</u> <u>Year</u>	<u>Amount</u>	
1975\$ 5,00019765,000197718,000198015,000	1986 1997	\$ 23,000 35,000 15,000 20,000	136,000
INTEREST EARNED			
Bank deposits/T-bills since Car loans since 1981	1968	\$167,484 	378,595
Capital gains			20,044
Recovery of bad debt			2,743
Fair market adjustment on	held for trading investment		53,721
<u>Less:</u> Capital losses Levy for administrative ser Loans forgiven Transfer to general fund fo Personnel response fund (	r theological education		(9,011) (35,568) (19,857) (127,607) (280,870)

\$ 326,779

Jane Mesich, C.P.A, C.A., Diocesan Treasurer

#### STATEMENT OF INVESTMENTS as at December 31, 2020

#### CONSOLIDATED INVESTMENT FUND

#### Assets Held at RBC Wealth Management

#### Portfolio A

		Porttolio A			
	Amount				Market
(Be	o <u>ok Value)</u>	Bonds/Debs.	<u>Interest</u>	<u>Maturity</u>	Value
-					
\$	45,000	CIBC	1.64%	12/07/21	\$ 45,670
Ψ	53,000	407 International Inc	2.43%	04/05/27	57,313
			1.55%	09/05/21	515,177
	508,000	Province of Manitoba			
	43,000	Hydro One	3.20%	01/13/22	44,880
	37,000	Wells Fargo Financial	3.46%	01/24/23	39,676
	533,000	Province of Ontario	1.95%	01/27/23	555,289
	562,000	Canada Housing Trust	2.35%	09/15/23	595,972
	41,000	Toronto Dominion	3.23%	07/24/24	45,224
			1.80%	12/15/24	559,249
	532,000	Canada Housing Trust 2nd Lien	2.30%	02/06/25	519,120
	486,000	Province of Newfoundland			
	48,000	BCIMC Realty Corp	2.84%	06/03/25	51,893
	48,000	Hydro One	2.77%	02/24/26	52,680
	48,000	Aimco Realty Investros LP	3.04%	06/01/28	53,256
	48,000	Greater Toronto Airports Authority	2.73%	03/04/29	53,497
	39,000	Omers Realty Corp Series II	3.63%	05/06/30	45,980
			0.0070	27,830 units	330,506
	310,000	RBC Private Cdn Corp			540,667
	497,000	Bluebay Global Monthly Income Bond Fund		49,401 units	
	554,460	PHN High Yield Bond Fund		50,324 units	571,372
\$	4,432,460				\$ 4,677,421
	Amount				Market
		Stocks		Shares	Value
	<u>ook Value)</u>	SIDEKS		onaroo	<u>- unuu</u>
_					
Ene	ergy				
\$	34,269	Cdn Natural Res		956	\$ 29,244
	21,599	Suncor		512	10,931
	31,627	TC Energy Corp		481	24,892
	25,133	Enbridge Inc		575	23,408
	20,100				
De	nks & Trust				
Bai	nks & Hust				
				500	40,730
	35,716	Bank of Nova Scotia		592	,
	54,514	Brookfield Asset Mgmt		1,355	71,300
	9,684	Intact Financial		131	19,744
	28,398	Manulife Financial Corp		1,416	32,072
	86,486	Royal Bank		920	96,223
		Toronto Dominion Bank		709	50,991
	24,903			335	32,421
	26,956	Bank of Montreal			
	30,098	CIBC		307	33,377
	16,531	National Bank of Canada		250	17,910
	30,921	Power Corp of Canada		1,185	34,638
	9,181	Element Fleet Management		718	9,607
	0,101				
Ma	terials				
IVIC	licitais				
	16,390	West Fraser Timber		301	24,616
	10,000				
Ind	lustrials				
inc	lustials				
	23,916	Cdn Pacific Railway		126	55,633
	42,328	Cdn National Railway		350	48,979
	42,320			<i></i>	

#### STATEMENT OF INVESTMENTS as at December 31, 2020

#### CONSOLIDATED INVESTMENT FUND

#### Assets Held at RBC Wealth Management

Portfolio A

#### Real Estate

9,722 8,266	Allied Properties Reit First Capital Reit	295 520		11,160 7,046
Consumer Discretior	nary			
20,692 26,635 25,203	Dollarama Restaurant Brands International Inc Thomson Reuters Corp	478 294 265		24,799 22,882 27,608
Information Technolo	ogy			
13,549 12,615	CGI Group Open Text Corp	362 539		36,558 31,176
Consumer Staples				
7,997 11,031 17,731	Alimentation Couche-tard Saputo Maple Leaf Foods Inc	514 309 534		22,297 11,010 15,069
Utilities				
16,808	Pembina Pipeline	442		13,304
Investment Compan	ies and Funds			
50,000 863,321 301,532 748,785 290,825 337,340 <u>\$3,310,700</u>	RBC US Mid-Cap Growth Equity RBC Private EAFE Equity Pool RBC Private US Growth Equity Pool Fund RBC Private Fundamental Canadian Equity Pool Fund RBC Private US Small Cap Equity Pool Fund RBC Private US Large Cap Equity Pool Fund Equity Pool Fund	1,076 88,867 3,421 40,647 2,906 32,531	units units units units	60,956 1,356,313 1,311,918 805,602 460,383 997,413 \$ 5,872,210
	Cash and Treasury Bills			
\$ 351,648 35,145 33,695	Cash Cash - US Cash - Working Capital			\$ 351,648 44,747 33,695
\$ 420,487				<u>\$_430,089</u>
\$ 8,163,647	PORTFOLIO A - Held at RBC Wealth Management			\$10,979,720

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Return	
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In this summary, the performance is calculated gross of expenses and applicable taxes but net of any commissions, using a time weighted rate of return method. For a definition of "Time Weighted Rate of Return" and further information about your rate of return, please refer to "Additional Disclosures" at the end of this statement. For the past quarter, the average interest rate paid on Canadian and U.S. cash balances was 0.110% and 0.087% respectively.

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	QUARTER	DATE	1 Үелн	з Үелв	5 Үелн	10 YEAR	20 Year	APR 30, 1999
Your total portfolio	6.8%	10.0%	10.0%	7.3%	7.2%	7.1%	5.7%	5.8%
Cash & Cash Equivalents	-0.5	0.6	0.6	2.0	0.6	1.9	2.2	
Fixed Income								
Canadian	0.6	5.1	5.1	3.6	3.1	3.1	4.7	
Global	6.0	8.7	8.7	6.5	6.9			
Equities								
Canadian	13.4	3.9	3.9	3.2	6.7	4.7	6.7	
US	7.2	23.7	23.7	19.1	15.5	16.1	5.1	
International	20.2	8.4	8.4	5.1	7.3	8.7	54	

# GENERAL MARKET PERFORMANCE

These five market indices provide you with a general overview of performance for select capital markets. For an explanation of each index, please refer to page 27.

	Тніs Quarter	Year-to- date	1 Үелв	3 Уели	5 Year	10 Year	20 Year
Fixed Income							
Canadian - FTSE TMX Canada Universe Bond	0.6	8.7	8.7	5.6	4.2	4.5	5.4
Equities							
Canadian - S&P/TSX Capped Composite Index	9.0	5.6	5.6	5.7	9.3	5.8	6.4
US - S&P 500 Index	7.2	16.1	16.1	14.7	13.3	16.7	6.6
International - MSCI EAFE Net Index	10.7	5.9	5.9	4.9	5.6	8.2	3.6
Global - MSCI World Index	8.7	13.9	13.9	11.2	10.3	12.6	5.2

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#### STATEMENT OF INVESTMENTS as at December 31, 2020

#### CONSOLIDATED INVESTMENT FUND

Assets Held at RBC Wealth Management

#### Portfolio B

\$ 52,836 26,000 8,041 1,000	PH&N Total Return Bond RBC Private Cdn Corporate Bond Pool RBC Private EAFE Equity Pool PH&N High Yield Dond Series O	4,486 2,282 723 89	units units	\$	54,902 27,097 11,027 1,015
17,250 11,362 17,250 12,872 18,700	Pool RBC Private Fundamental Cdn Equity Pool RBC Private US Large Cap Core EQI PL Ser RBC Private Cdn Dividend Pool RBC High Yield Bond Fund Bluebay Global Monthly Income Bond Fund	714			16,366 21,902 20,570 13,295 19,766
\$ 165,311	Quality			\$	185,940 2,942
\$ 2,942 1,748 4,690	Cash Cash - US			∳ 	2,225
\$ 170,002	PORTFOLIO B - Held at RBC Wealth Management			\$	191,108

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<b>BY ASSET</b>
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In this summary, the performance is calculated gross of expenses and applicable taxes but net of any commissions, using a time weighted rate of return method. For a definition of "Time Weighted Rate of Return" and further information about your rate of return, please refer to "Additional Disclosures" at the end of this statement. For the past quarter, the average interest rate paid on Canadian and U.S. cash balances was 0.110% and 0.087% respectively.

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V to the second	CIHI	LEAN-LO-				SINCE
Vour tatal a attalia	QUARTER	DATE	1 Year	3 Year	5 Year	JAN 31, 2015
זטער נטנאן אטונוטווט	5.8%	8.4%	8.4%	6.3%	6.7%	5.6%
Cash & Cash Equivalents	-2.4	-1.0	-1.0	1.3	-0.6	
Fixed Income						
Canadian	1.3	8.8	8.8	5.8	5.1	
Global	6.8	9.2	9.2	6.6	7.0	
Equities						
Canadian	12.8	0.8	0.8	3.6	7.7	
US	6.0	18.1	18.1	14.5	12.6	
International	20.2	8.4	8.4	5.1	7.3	

# GENERAL MARKET PERFORMANCE

Hese five market indices provide you with a general overview of performance for select capital markets. For an explanation of each index, please refer to page

	THIS Onarfer	YEAR-TO- DATE	і Үеар	3 YEAR	5 Year
Fixed Income				0	
Canadian - FTSE TMX Canada Universe Bond	0.6	8.7	8.7	5.6	4.2
Equities					
Canadian - S&P/TSX Capped Composite Index	9.0	5.6	5.6	5.7	9.3
US - S&P 500 Index	7.2	16.1	16.1	14.7	13.3
International - MSCI EAFE Net Index	10.7	5.9	5.9	4.9	5.6
Global - MSCI World Index	8.7	13.9	13.9	11.2	10.3

JTA6117349-0000570-00018

# ASSETS OF P. H. B. DAWSON

Held In Trust for Diocese of Algoma

BY TD Canada Trust Company, Toronto

#### December 31, 2020

Amount	Bonds/Debs_	Par Value	Rate of Interest	Maturity	Market Value
\$289,824	TD Private Cdn Corporate Bond	26,125	Units		306,969
\$ 289,824	TOTAL BONDS				\$ 306,969
	Stocks				
Investment Cor	mpanies and Funds				
\$ 12,739	EPOCH International Equity	1,528	Units		\$ 16,803
21,697	TD Private Cdn Diversified Yield	1,330	Units		24,227
20,584	EPOCH Private US Blue Chip Equity Fund	1,923	Units		52,720
Pipelines					
1,564 1,903	Enbridge TransCanda Pipelines	80 50			3,257 2,588
Utilities					
1,884 884 653 888	Canadian Utilities Ltd CL A Emera Inc Fortis Inc Telus	60 40 30 100			1,865 2,164 1,560 2,521
Communicatio	ns and Media				
1,095 1,166 899	Rogers Communications Shaw Communications Thomson Reuters Corp	30 60 36			1,778 1,340 3,750
Oil and Gas					
902	Suncor Energy Inc	30			641
Real Estate					
Conglomerates	5				
Transport & Er	nvironmental Services				
1,433	Canadian National Railway	40			5,598
Financial Servic	ces				
2,432 2,057 1,243 820 2,242 1,492	Bank of Montreal Bank of Nova Scotia CIBC Manulife Financial Royal Bank of Canada Sun Life Financial	40 50 20 50 50 50			3,871 3,440 2,174 1,133 5,230 <u>2,830</u>
<u>\$ 78,577</u>	TOTAL EQUITIES	120			\$ 139,489

	Cash & Equivalents	
<u>\$ 1,141</u>	Capital Cash	<u>\$ 1,141</u>
\$ 1,141	TOTAL CASH & EQUIVALENTS	<u>\$ 1,141</u>
\$ 369,542	TOTAL PORTFOLIO	\$ 447,598

FUND	As at December 31, 2020 SYNOD TRUSTS
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	SYNOD IRUSIS			
		CAPITAL		
NAME	PURPOSE/INCOME TO	BALANCE	BALANCE	TOTAL
ALGOMA INDIGENOUS FUND	Indigenous Work - Bishop's Discretion	78,506	1	78,506
ARCHBISHOP THORNELOE MEMORIAL FUND	Income to Operations	251,111	2ans	251,111
ARCHBISHOP WRIGHT CAMPERSHIP FUND	Scholarships for campers to diocesan camps	10,127	629	10,756
AVERILL BEQUEST, MARGARET FRANCES	Undesignated	41,587	26,184	67,771
BALFOUR BEQUEST C.W. "A"	Income to Operations	9,327	12	9,327
BALFOUR BEQUEST C.W. "B"	Any Diocesan Need - Bishop's Discretion	5,626	7,781	13,407
BENNER ESTATE, JAMES KING	Women Full-Time Mission Work	10,482	7,551	18,033
BISHOPHURST CHAPEL	Redesign Heritage Centre to a Chapel	6,260	4,335	10,595
<b>BISHOPHURST ENDOWMENT</b>	Income to Operations Re: Bishophurst	25,715	ĸ	25,715
<b>BISHOP SULLIVAN MEMORIAL FUND</b>	Income to Operations Re: Episcopal Stipend	225,134	L.,	225,134
BRIDEAUX MEMORIAL FUND, THE R & S	St. Matthew's, Sault Ste. Marie & Bishop's Discretion	22,427	5,851	28,278
BROWN, ROBERT	Bishop's Discretion	26,993	5,633	32,626
BULL, ARTHUR A. (ESTATE)	Bishop's Discretion	26,745	16,928	43,673
CLERGY MOVING EXPENSES	Clergy moving	6,765	44,110	50,875
CLERGY RETIREMENT ASSISTANCE FUND	Retirement Grants	30,737	40,567	71,304
CLINCH, ESTATE OF H. B.	Bishop's Discretion/Assist Student Ministry Education	1,384	35,160	36,544
CONTINUING EDUCATION	Continuing Education	11,988	8,267	20,255
CURACY TRAINING FUND	Curacy Training	24,219	22,526	46,745
DAWSON BEQUEST, PHB	Clergy School and Conferences	25,716	2,308	28,024
DAWSON JULIA ESTATE	Bishophurst Maintenance	2,562	2003	2,562
DEWITT ENDOWMENT	Bishop's discretion	25,566	11,580	37,146
DIOCESAN COURT	Appropriation from Operations	4,081	15,010	19,091
DIOCESAN SYNOD	Appropriation from Operations	x	16,045	16,045
DIVINITY STUDENT FUND	Divinity Student	35,088	10,730	45,818
EDGAR, MARY SUZANNE	Children's Camping Suggested	2,304	3	2,304
EDGAR BEQUEST, MISS ANNIE	Bishop's Discretion	21,780	10,466	32,246
EDUCATION TRUST FOR CHILDREN OF CLERGY	Education for clergy's children	1,248	615	1,863
ELLIOT, THOMAS	Undesignated	34,485	25,621	60,106
EPISCOPAL ENDOWMENT	Income to Operations Re:Episcopal Stipend	134,743	19475	134,743
GARBUTT, HARRY AND DERWYN FUND	Assist Emsdale Parishes	12,741	549	13,290
GENERAL PURPOSE	Undesignated Bequests	113,183	×	113,183
GENERAL SYNOD TRAVEL	Appropriation from Operations	73	59	132
GOOS MEMORIAL FUND	Ministry Support	868	237	1,135
GREEN MEMORIAL, EDA	Income to Operations	5,025	8	5,025
GURNEY MEMORIAL	Income to Operations	24,048		24,048
HANKINSON BURSARY	Bursary for summer students or student interns	5,665	1,208	6,873
HERITAGE CENTRE COMMITTEE	Heritage Centre	269	5,773	6,042

CHEDULE OF ENDOWMENT, TRUST FUND AND UNEXPENDED BALANCES	As at December 31, 2020	SYNOD TRUSTS
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	SYNOD TRUSTS		UNEXPENDED	
		CAPITAL	INCOME	
NAME	PURPOSE/INCOME TO	BALANCE	BALANCE	TOTAL
HESLOP TRUST, ELLIOT	Undesignated	5,575	4,708	10,283
HIGGINS, BEQUEST, BELGRAVE F.	Income to Operations	1,053	<b>1</b> 25	1,053
HOMANN BURSARY FUND	Textbook Bursaries	2,353	606	2,959
HOMANN LEGACY, PETER J.	Indigenous Work	57,252	139,147	196,399
HOOEY LAWRENCE & TILLEY SCHOLAR FUND	Education Clergy/Laity, Bishop's Discretion	6,594	6,242	12,836
IRONS FUND, FREDERICK G.	Assist Emsdale Parishes	12,917	557	13,474
JOY MEMORIAL BURSARY FUND, FRANCIS W.	Assist Male Divinity Student	26,044	4,897	30,941
LAMBETH TRAVEL	Appropriation from Operations	5,062	4,192	9,254
LAYREADER'S FUND. DIOCESAN	Layreaders	1,470	12,239	13,709
LUCAS ESTATE, OLIVE MAUD	Undesignated	6,003	2,970	8,973
MCCAUSLAND, ESTATE OF JOHN GEORGE	Algoma Mission Work	5,573	5,838	11,411
MCDERMOTT ESTATE	Religious and Charitable activities	6,639	7,793	14,432
MCPHAIL ESTATE, JOHN A.	Sundry at Bishop's Discretion	1,169	39,403	40,572
MINISTRY 2000	Stewardship Fund	21,233	19,480	40,713
MOORE BEQUEST, MRS. SADIE	Unrestricted	17,102	16,545	33,647
MORROW, EDITH & HARRY	Theological Education	110,224	21,178	131,402
MUTUAL MINISTRY	Mutual Ministry Conference	117	2,094	2,211
A. HENDERSON MEMORIAL	New Initiatives	872	3,088	3,960
NOCK CANTERBURY FUND	Courses taken in the U.K.	6,172	4,082	10,254
PALMER, ERNEST BLANSHARD BEQUEST	Unrestricted	31,983	32,696	64,679
PROVINCIAL SYNOD TRAVEL	Appropriation from Operations	493	6,106	6'599
RICHARDS BEQUEST, BENJAMIN	Unrestricted/Bishop's Discretion	1,550	6,371	7,921
SIMMONS, CHARLES L. ESTATE	Undesignated	109	2,335	2,444
SUPERIOR NORTH TASK FORCE	Appropriation from Operations	610	277	887
SUPPLEMENTARY EMPLOYMENT BENEFIT	Appropriation from Operations	18,058	4,378	22,436
SYDNEY-SMITH, MARIA LEGACY	Income distributed by Bishop annually	5,455	379	5,834
U.S.P.G.	Bishop's Discretion, Five Purposes	7,986	680	8,666
WEIGHT, MAURICE	Undesignated	8,062	3,029	11,091
WILLIAMS, SAMUEL	Undesignated	1,082	408	1,490
WOODWARD MEMORIAL, LESLIE	Nursing Scholarship	3,979	2,106	6,085
YEOMANS, SIDNEY & ISOBEL	Divinity Student Trust	11,400	5,378	16,778
YOUNG, ESTATE OF CHARLES ANDREW	Unrestricted	120,931	56,309	177,240
YOUTH MINISTRY	Youth Ministry Work	Ĩ	2,105	2,105
		1,769,730	743,339	2,513,069
ADD: Fair Market Adjustment				1,023,632
				\$ 3,536,701

SCHEDULE OF ENDOWMENT, TRUST FUND, AND UNEXPENDED BALANCES	As at December 31, 2020	LOCAL TRUSTS
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LUCAL IRUSIS		Unexpended	
	Capital	Income	
PARISH	Balance	Balance	Total
ALGOMA CHURCH SOCIETY	9,958	4,582	14,540
ACW	15,254	539	15,792
ALGOMA DEANERY - General Account	2,260	ξ.	2,260
ALGOMA CURSILLO	114	2,763	2,877
ASPDIN - St Marys	(155)	(27)	(182)
BALA - Trinity Church - Endowment	2,461	189	2,650
BLIND RIVER, St Saviours	(3,383)	(58)	(3,442)
BRACEBRIDGE - Evelyn A. Thomas Memorial Fund	2,147	95	2,242
BRUCE MINES - Sale of Church	31,337	10,653	41,990
CHARLTON - St. Faith's	2,300	972	3,273
CHARLTON - Sale of Church	5,029	1,800	6,829
CONISTON - All Saints - Rectory Sale Account	7,653	384	8,037
COPPER CLIFF - St. John's - Rectory Sale Account	165,088	13,465	178,553
EMSDALE - Sale of Kearney Church	1,632	1,178	2,810
ENGLEHART - Rectory/Church Sale Account	91,538	9,165	100,703
ESPANOLA - St. George's - Rectory Sale Account	86,678	3,656	90,335
GARDEN RIVER - St. John's - Blum Endowment	5,480	254	5,734
GARSON - Good Shepherd	14,318	3,513	17,831
GARSON - CHURCH SALE	140,902	21,617	162,519
GORE BAY - Rectory Sale Account	84,970	17,308	102,278
GRAVENHURST - Gadsby Legacy	10,036	3,190	13,225
GRAVENHURST - Jack Lemon	25,206	5,527	30,733
GREGORY - Christ Church - Norris Bequest	4,645	377	5,022
HAWK JUNCTION - Sale of Church	4,667	894	5,562
HEYDEN - Sale of Church	11,250	548	11,798
ILLRACOMBE - Sale of Cottage	102,793	4,637	107,430
LAKE OF BAYS - Rectory Sale Account	1,073	370	1,442
LITTLE CURRENT - Holy Trinity - Wilkin Mem. Fund	1,211	888	2,100
LITTLE CURRENT - Holy Trinity - Rectory Sale Account	56,091	2,177	58,268
LIVELY - Christ Church	1,845	1,963	3,808
MANITOWANING - St Paul	20,334	1,764	22,098
MARATHON - Sale Rectory	4,678	653	5,331

SCHEDULE OF ENDOWMENT, TRUST FUND, AND UNEXPENDED BALANCES	As at December 31, 2020	LOCAL TRUSTS
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FOCAL IRUSIS		Unexpended	
	Capital	Income	
PARISH	Balance	Balance	Total
MASSEY - St. James - Rectory/Church Sale Account	15,327	3,236	18,563
MUSKOKA - PARRY SOUND - B.A.C.	449	668	1,117
MUSKOKA ENDOWMENT FUND	81,125	6,566	87,691
MUKOKA - Incorporated Synod of the Diocese of Algoma	81,125	6,566	87,691
NEWHOLM - Holy Trinity	1,008	186	1,193
NEW LISKEARD - Rectory/Church Sale Account	r	28,343	28,343
NEW LISKEARD - GIC	26,085	939	27,024
NIPIGON - Endowment	875	819	1,694
NORTH BAY - St. Brice's Grant Memoriam	10	200	210
NORTH BAY - St. Brice's Grant Vision People	2	38	40
NORTH BAY - St. Brice's Murphy Food Bank	1,349	729	2,078
NORTH BAY - St. Brice's Murphy Memoriam	6,302	2,527	8,829
NORTH BAY - St. John's Cemetery	61,786	2,826	64,612
ORRVILLE - St Thomas - Landon Bequest	263,351	9,982	273,333
LAKE OF BAYS - PALMER HESSIE R.	599	1,644	2,243
PARRY SOUND, Trinity - Rectory Sale Account	53,173	2,275	55,449
PORT SYDNEY - Christ Church - Endowment	3,799	177	3,976
PORT SYDNEY - Christ Church - Memorial Endowment Fund	14,874	1,715	16,589
PORT SYDNEY - Christ Church - Rectory Sale Account	126,449	5,728	132,177
POWASSAN - St Mary - Rectory Sale Account	165,244	6,750	171,994
REDBRIDGE - Sale of land	1,044	12,205	13,249
RESTOULE - Sale of Church	95,042	899	95,941
ROCKSBOROUGH - St. Peter's Church	54,601	1,022	55,622
SAULT STE. MARIE - Holy Trinity - Landon Bequest	262,272	6,882	269,155
SAULT STE. MARIE - Incorporated Synod of the Diocese of Algoma	44,213	₩Ľ.	44,213
SAULT STE. MARIE - St. Luke's Cathedral - Rose	3,548	1,371	4,919
	12,529	а	12,529
SAULT STE. MARIE - McClure	26,347	6,009	32,357
SAULT STE. MARIE - St Luke's Cathedral - Ministry	11,574	1,201	12,775
STE. MARIE -	24,780	2,687	27,467
	27,560	5,925	33,485
SAULT STE. MARIE - St. Peter's - Crawford Estate	2,275	1,736	4,011

LOCAL TRUSTS		Unexpended	
	Capital	Income	
PARISH	Balance	Balance	Total
SHEGUIANDAH - St. Andrew's - Sim's Memorial	204	1,009	1,213
SHEGUIANDAH - St. Peter's Endowment	668	641	1,309
SILVERWATER - Sale of Church	31,238	5,677	36,915
ST. JOSEPH - Sale of Emmanuel Church	17,668	3,377	21,045
	11,791	11,133	22,924
	47,057	13,449	60,505
SUDBURY - Resurrection - Rectory	52,457	21,455	73,912
	74,032	9,648	83,679
SUNDRIDGE - St. Paul - Endowment	9,022	3,633	12,655
SUNDRIDGE - St. Paul - Seaborn Bequest	5,363	2,085	7,448
SUNDRIDGE - St. Paul - Rectory/Church Sale Account	6,889	2,883	9,772
	2,370	2,043	4,413
TEMISKAMING, QUE Holy Trinity - Mission Sustenation	65,570	13,100	78,670
	715	663	1,708
	53,949	17,984	71,933
THUNDER BAY - St. Paul - Sale of Rectory	170,817	2,726	173,543
THUNDER BAY - St. Stephen - Rectory Sale Account	4,934	2,157	7,091
THUNDER BAY - Gathering Table -St John - Rectory Sale Account	269,342	18,247	287,589
THUNDER BAY - Gathering Table -St Luke - Church Sale Account	27,486	90	27,486
THUNDER BAY - St Thomas	120,323	919	121,242
BALA/TORRANCE - Endowment	1,335	617	1,952
UFFINGTON - St Paul's Endowment	5,242	190	5,432
VANKOUGHNET - Elliot Endowment	509	ð.	509
VANKOUGHNET - Cemetery	1,063	807	1,870
WANAPITAE - Sale of Lot	4,156	1,307	5,464
WAWA - St. Paul	39,262	12,243	51,505
WHITE RIVER - All Saints - Rectory Sale Account	348	1,692	2,039
WHITEFISH FALLS - St. Augustine's	10,383	1,171	11,554
	3,412,320	388,071	3,800,391
Add: Fair Market adjustment			1,181,028
<b>`</b>			4,981,419

SCHEDULE OF ENDOWMENT, TRUST FUND, AND UNEXPENDED BALANCES As at December 31, 2020 LOCAL TRUSTS

SELECTED STATISTICS - 2019												
DIOCESE OF ALGOMA												
	Total		Average	Number	Number of	Number of						(Current Funds
	number	Communicant	total	of	Electronic	other			Received			A + B)
	6	During	attendence	Envelope	offering	identifiable			from other			Open & Regular
DEANERY	parish roll	Easter	at Sunday Service	Subscribers	donors	givers	Baptisms	Confirmation	communions	Marriages	Funerals	Offerings
Algoma	2,031	749	1,231	498	159	210	4	m	F	đ	21	\$640,856
Muskoka	2,071	837	489	841	174	720	26	m	-	18	47	\$917,735
Sudbury-	1,763	933	458	447	108	218	21	~	7	8	44	\$803,908
Manitoulin												
Temiskaming	848	556	307	299	114	217	22	-	0	2	23	\$635,779
Thunder Bay/North Shore	1,668	962	558	430	265	303	68	Q	7	14	41	\$1,047,175
TOTALS	8,381	4,037	3,043	2,515	820	1,668	112	20	11	56	176	\$4,045,453

Stats 2019 for synod.xls

Printed 19/08/2021

ELECTED	SELECTED STATISTICS - 2019												
DIOCESE O	DIOCESE OF ALGOMA												
		Total		Average	Number	Number of	Number of						
		number	Communicant	total	of	Electronic	other			Received			Open &
	ALGOMA	6	During	attendence	Envelope	offering	identifiable			from other			Regular
	DEANERY	parish roll	Easter	at Sunday Service Subscribers	Subscribers	donors	givers	Baptisms	Confirmation	Baptisms Confirmation communions Marriages Funerals	Marriages	Funerals	Offerings
1050	St. Saviour, Blind River	112	16	18	19	15	80	0	0	0	4	3	31,420
1051	Church of the Redeemer, Thessalon	97	36	24	21	4	9	H	0	0	4	0	
1160	St. James, Goulais River	49	22	15	18	0	2	0	0	0	0	0	
1190	Christ Church	173	82	52	41	7	S	0	ð	0	0	0	
1191	St. Peter	52	46	832	21	0	11	1	0	0	0	3	29,737
1220	Holy Trinity	138	72	43	50	17	22	0	0	0	0	4	
1252	St John, Garden River	500	33	6	7	0	0	0	0	0	0	0	
1280	St. Luke	552	225	120	135	55	96	2	0	0	0	Ŋ	
1310	Emmaus	278	165	80	137	48	36	0	m	1	0	5	-
1340	St. Joseph & St. George, Echo Bay	53	52	22	30	12	23	0	0	0	0	0	
1400	St. Paul, Wawa	22	0	10	15	0		0	0	0	1	0	
1402	All Saints, White River	ъ	0	9	4	-	1	0	0	0	0	H	1,465
	TOTALS	2,031	749	1,231	498	159	210	4	m	T	σ	21	\$640,856

CTED STAT	SELECTED STATISTICS - 2019												
DIOCESE OF ALGOMA	GOMA	Total		Average	Number	Number of Number of	Number of						
		number	Communicant	total	of	Electronic	other			Received			Open &
	MUSKOKA	5	During	attendence	Envelope	offering	identifiable			from other			Regular
	DEANERY	parish roll	Easter	at Sunday Service	Subscribers	donors	givers	Baptisms	<b>Baptisms</b> Confirmation	communions	Marriages Funerals Offerings	Funerals	Offerings
2030	Trinity-St. Alban, Bala-Torrance:	94	23	21	22	10	65	0	0	0	2	ŝ	45,978
2060	St. Thomas, Bracebridge	153	154	65	101	46	75	7	1	0	2	7	165,985
2360	St. Stephen, Vankoughnet - chapel of Bracebridge	6		6	6								
2120	Good Shepherd Parish	40	44	31	20	2		2	0	0	H	9	38,313
2150	St James, Gravenhurst	133	68	ß	40	34	20	4	0	0	H	4	81,989
2151	Holy Manger, Barkway - included with Gravenhurst	7		9	9								
2180	All Saints, Huntsville	456	166	67	86	55	65	S	0	0	m	9	152,329
	North Muskoka Pioneer												
2182	Christ Church, Ilfracombe	D	0	23	0	0	9	D	0	0	0	1	10,500
2184	St. John, Ravenscliffe	107	16	14	80	0	33	0	0	0	Ŷ	0	5,557
2210	Lake of Bays Parish	46	28	6	82	ი	7	m	0	0	1	2	50,965
2240	St. Mark, Milford Bay	87	38	18	36	0	87	0	0	0 1	-	0	14,075
2241	St. James, Port Carling	61	44	19	16	0	34	T	0	0	0	н	19,304
2332	Christ Church, Gregory	52	0	25	20	0	22	1	0	0	H	0	23,789
2270	Trinity, Parry Sound	105	44	<b>3</b> 9	48	14	58	9	7	2 0	0	2	87,117
2300	Christ Ch. Pt Sydney	19	17	12	25	0	21	0	0	0	0	0	24,843
	Parish of St. Stephen												
2331	Redeemer, Rosseau	231	54	30	150	2	45	H	0	0	2	10	88,022
2333	St. Thomas, Ullswater	76	12	15	24	0	7	2	Ū	0	m	m	14,373
2334	Christ Ch., Windermere	148	30	28	75	0	138	0	0	0	1	7	39,995
2335	St. Thomas, Orrville	102	72	11	26	0	7	0		0	0	0	11,650
2440	Almaguin Parish:												
2443	St. George's, Magnetawan(summer)	20	0	19	15	0	10	0	U	0	0	0	3,534
2444	Grace Church, South River	102	27	o	32	2	9	0		0	0	1	29,160
2445	St. John, Eagle Lake	23	0	23	0	0	14	0		0	0	0	4,257
	Totale	2071	837	489	841	174	720	26			18	47	47 \$917,735

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ELECTED S	SELECTED STATISTICS - 2019	-											
IOCESE OI	DIOCESE OF ALGOMA	Total		Average	Number	Number of	Number of Number of						
		number	Communicant	total	of	Electronic	other			Received			Open &
	SUDBURY-MANITOULIN	6	During	attendence	Envelope	offering	identifiable			from other			Regular
	DEANERY	parish roll	Easter	at Sunday Service Subscribers	Subscribers	donors	givers	Baptisms	Confirmation	Baptisms Confirmation communions Marriages Funerals Offerings	Marriages	Funerals	Offering
3030	St. Albans, Capreol	86	33	23	34	5	12	0	0	0	T	2	40,458
3060	St. John, Copper Cliff	154	69	27	39	6	36	1	0	o	1	m	69,316
3090	St. George, Espanola	49	74	4	36	4	12	e	1	2	0	1	29,345
3121	St. John, Kagawong	43	0	17	21	0	5	0	0	0	0	0	21,207
3123	All Saints, Gore Bay	106	0	18	24	0	0	m	0	0	0	0	25,119
3130	Ī	78	79	35	42	2	80	0	0	0	0	4	49,706
3150		22	52	0	15	0	4	1	0	н	1	4	46,755
3180	Christ Church, Lively	176	46	26	31	4	Ē	0	0	0	0	m	77,871
3211	St. Paul's, Manitowaning	22	20	12	17	2	11	2	0	0	0	0	15,423
3212	St. Francis of Assissi, Mindemoya	103	66	22	26	7	24	0	0	0	0	1	41,279
3300	Ascension	360	177	86	46	50	55	S	4	0	2	9	122,215
3330	Epiphany	232	284	86	66	25	46	m	0	1	1	12	231,786
3393	Coniston, All Saints	94	33	23	17	0	2	m	2	0	2	8	25,420
3420	McGregor Bay, St Christopher	152		68									6,439
3430	St. Thomas, French River	86		11						m			1,570
	TOTALS	1.763	933	458	447	108	218	21	2	-	00	44	\$803,908

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E: OF ALGOMA       Total       Average         number       Total       Average         number       communicant       total         TEMISKAMING       on       During       attendence         DEANERY       parish roll       Easter       attendence         St. James, Cobalt       29       48       29         St. James, Cobalt       24       10       14         St. James, Cobalt       10       24       14         St. James, Cobalt       10       24       14         St. James, Cobalt       120       24       14         St. James, Cobalt       128       120       54         St. James, North Bay       138       120       54         St. Brice, North Bay       123       87       70         St. John Divine, North Bay       14       15       12       12         St. John Divine, North Bay       14       15       12       12         St. Mary's, Powassan       14       15       12       12         St. Mary's, Powassan       14       15       12       12         St. Mary's, Powassan       14       15       12       12         St. Mary's, Po									
Total     Total       number     Communicant       TEMISKAMING     on       DEANERY     on       DEANERY     parish roll       St. James, Cobalt     24       St. James, Cobalt     24       St. James, Cobalt     24       St. James, Cobalt     24       St. James, Cobalt     10       St. James, Cobalt     24       St. James, North Bay     128       St. Brice, North Bay     223       St. John, Divine, North Bay     223       St. John, Divine, North Bay     243       St. John, Divine, North Bay     149       St. John, Divine, North Bay     149									
TEMISKAMING     number     Communicant       TEMISKAMING     on     During       DEANERY     parish roll     Easter       NORTHERN LIGHTS     parish roll     Easter       St. James, Cobalt     24     10       St. James, Cobalt     24     10       St. James, Cobalt     24     10       St. James, Cobalt     10     24       St. James, North Bay     128     120       St. Brice, North Bay     123     87       St. John Divine, North Bay     149     95       St. John Divine, North Bay     149     95	Number	Number of Number of	Number of						
TEMISKAMING     on     During       DEANERY     parish roll     Easter       NORTHERN LIGHTS     parish roll     Easter       St. James, Cobalt     24     10       St. James, Cobalt     24     10       St. James, Cobalt     10     24       St. James, North Bay     128     120       St. Brice, North Bay     123     87       St. John Divine, North Bay     149     95       St. Mary's, Powassan     41     15	of	Electronic	other			Received			Open &
DEANERY     parish roll     Easter       NORTHERN LIGHTS     90     48       St. James, Cobalt     90     48       St. James, Cobalt     24     10       St Simon, Temagami     10     24       Christ Church, North Bay     158     120       St. John Divine, North Bay     149     95       St. John Divine, North Bay     149     95	Envelope	offering	identifiable			from other			Regular
NORTHERN LIGHTS         90         48           St. Paul & St. John, Hailebury         90         48           St. James, Cobalt         24         10           St Stimon, Temagami         10         24           St Simon, Temagami         138         120           St Simon, Temagami         149         95           St Iohn Divine, North Bay         149         95           St Mary's, Powassan         41         15	ce Subscribers	donors	givers	Baptisms Confirmation communions Marriages	firmation	communions	Marriages	Funerals	Offerings
St. Paul & St. John, Hailebury         90         48           St. James, Cobalt         24         10           St Simon, Temagami         10         24           St Simon, Temagami         10         24           Christ Church, North Bay         158         120           St Brice, North Bay         223         87           St John Divine, North Bay         149         95           St Mary's, Powassan         41         15									
St. James, Cobalt         24         10           St Simon, Temagami         10         24           Christ Church, North Bay         158         120           St. Brice, North Bay         158         120           St. Brice, North Bay         149         95           St. Mary's, Powassan         41         15	29 45	13	32	4	1	0	1	m	78,583
St Simon, Temagami     10     24       Christ Church, North Bay     158     120       St. Brice, North Bay     223     87       St. John Divine, North Bay     223     95       St. Mary's, Powassan     41     15	14 16	0	13	0	0	0	1	0	
Christ Church, North Bay         158         120           St. Brice, North Bay         223         87           St. John Divine, North Bay         149         95           St. Mary's, Powassan         41         15	14 8	0	11	0	0	0	0	0	0.1
St. Brice, North Bay         223         87           St John Divine, North Bay         149         95           St. Mary's, Powassan         41         15	54 41	21	6	त्त	0	0	0	m	
St John Divine, North Bay         149         95           St. Mary's, Powassan         41         15	70 81	20	26	m	0	0	T	4	144,065
St. Mary's, Powassan 41 15	60 43	32	62	7	0	0	2	4	87,880
	12 5	5	œ	0	0	0	0	2	20,240
4/	30 34	6	ы	0	0	0	0	2	45,209
	18 2	4	16	0	0	0	0	1	16,005
4240 St Mary Mag, Sturgeon Falls 86 105 2	2 20	10	17	7	0	0	2	4	
4242 Holy Trinity, Temiskaming, QC 5 5 5	5 4	0	1	0	0	0	0	0	11,031
Totals 848 556 307	07 299	114	217	22	-	0	7		23 \$635,779

Stats 2019 for synod.xls

SELECTI	SELECTED STATISTICS - 2019												
DIOCE	DIOCESE OF ALGOMA	Total		Average	Number	Number of	Number of Number of						
		number	Communicant	total	of	Electronic	other			Received			Open &
	THUNDER BAY/NORTH SHORE	uo	During	attendence	Envelope	offering	identifiable			from other			Regular
	DEANERY	parish roll	Easter	at Sunday Service Subscribers	Subscribers	donors	givers	Baptisms	Confirmation	Baptisms Confirmation communions Marriages Funerals	Marriages	Funerals	Offerings
5060	5060 Trinity, Marathon	4	0	£	4	0	3	0	0	0	0	2	1,166
5090	5090 St Mary, Nipigon	109	56	49	70	9	32	2	9	1	1	4	85,395
5120	St. John, Schreiber	117	25	13	14	1 12	7	0	0	0	0	Ţ	21,406
5150	St. George	47	45	22	20	4	00	2	0	1	0	ε	38,711
5190	Gathering Table	146	126	73	39	32	41	2	0	0	1	4	124,423
5240	St. Michael	256	163	91	84	38	40	00	0	0	2	9	152,673
5270		445	122	129	59	16 01	95	13	0	0	3	80	285,776
5300	1000	156	73	34	21	- 24	58	1	0	0 0	2	5	51,857
5330	5330 St. Thomas	198	91	92	98	3 21	4	80	0	0	4	7	173,370
5360	5360 PARISH OF WEST TB												
5362	St. James, Murillo	35	40	22	11	10	11	1	0	0	0	0	31,908
5363	St. Mark, Rosslyn	155	221	30	10	27	4	2	0	0	-		80,489
	Totals	1,668	962	558	430	265	303	39	9	2	14		41 \$1,047,175

Stats 2019 for synod.xls

# **Report of the Executive Committee**

The parish delegates who gather in the meeting of the sessions of the Synod once every two years set the policy of The Incorporated Synod in its work of furthering the mission and ministry of the Diocese. The Executive Committee exists in order to oversee the implementation of this policy and to make other policy decisions necessary to the carrying out of our Christian mission in the most effective way. The Committee routinely receives Sub-committee reports, financial reports, and parish reports. Major property transactions dealt with by the Executive can be found on pages 175-176.

The Executive Committee consists of the Archbishop, the Dean, the Archdeacons, the Chancellor, the Vice-Chancellor, the Secretary-Treasurer (nonvoting), the Lay Stewards from each deanery, the Regional Dean of each deanery, one lay member and one clerical member who may be appointed by the Archbishop, ACW President, Diocesan Representative on the Anglican Council of Indigenous Peoples and one elected youth delegate.

#### **Meetings:**

The present Executive Committee held the following meetings since the 49<sup>th</sup> Synod of May 2019.

- 1. May 10, 2019
- 2. June 19, 2019
- 3. November 6 & 7, 2019
- 4. March 18, 2020
- 5. March 25, 2020
- 6. June 10 & 11, 2020
- 7. November 4 & 5, 2020
- 8. March 20 & 21, 2019
- 9. December 9, 2020
- 10. March 10 & 11, 2021
- 11. May 4, 2021
- 12. June 9 & 10, 2021
- 13. August 12, 2021

#### Important Decisions:

#### 1. <u>Revised Property Form</u>

A revised property form was approved to simplify the process for congregations. The new form would be used for projects less than \$40,000 and requires no borrowing of money. See Exhibit #1.

#### 2. <u>Muskoka Ministry Endowment Fund Committee</u>

Executive affirmed the membership of the Muskoka Ministry Endowment Fund Committee as Betty Whetham (chair), Lynda Mee, Brad Burgess, Susan Pincoe, Ken Lawson and Jane Mesich (staff support).

A meeting during the 49<sup>th</sup> Synod Teleconference call Villa Loyola, Sudbury Teleconference call Teleconference call Zoom meeting Zoom meeting Villa Loyola, Sudbury Zoom meeting Zoom meeting Zoom meeting Zoom meeting Zoom meeting

# 3. Episcopal Endowment Fund

Executive Committee encourages the Archbishop to establish an Episcopal Endowment Fund and investigate creative ways to increase monies held in the fund.

### 4. Applications to the Anglican Foundation

The Foundation accepts up to two applications each meeting from each diocese. The Foundation has two meetings a year and the deadline dates for the applications are April 1 and September 1. Starting in September 2017, parishes that apply for funding from the Anglican Foundation must be current donors. Executive is recommending that all parishes in the Diocese become yearly donors to the Foundation. The yearly donation fee is \$50. Over the past two years the following received Executive approval to apply to the Foundation:

- 1) St James, Cobalt Support the application for repairs to the roof.
- 2) St Brice's, North Bay Support the application for a grant to re-shingle the parish hall roof.

#### 5. Amalgamations, Closures and Dissolutions

- a) St. John's, Fox Point
- b) St Mary Magdalene, Dorset
- c) St Alban's, Restoule
- d) St Peter's, Sault Ste Marie

#### 6. Honorariums for Worship Services

Executive revised the policy and set the honorarium at \$150 for one service and \$50 for each subsequent service on the same Sunday; \$75-\$100 for a midweek service; and set the per kilometer travel rate to reflect the current Diocesan rate.

#### 7 Limit for Approval Period on Capital Projects

Approvals given by Deanery Officials or by the Diocesan Executive Committee for Capital Projects be limited to a period of two years from the approval date. This may be extended by the Executive Committee in extenuating circumstances.

#### 8. Screening in Faith

Approve the incorporation of the Annual Screening in Faith Declaration Forms as part of our Screening in Faith Process, to be utilized during years when a Vulnerable Sector Check is not required. See Exhibit #2

#### 9. <u>Covid - 19</u>

Canada Employer Wage Subsidy (CEWS) – Approved applying for the wage subsidy on the consolidated basis.

Throughout the pandemic updates were provided and lockdowns and stages of reopening were discussed.

#### 10. Retiree Benefit Premiums

Executive Committee approved the change in cost sharing of the retiree benefit premiums for Extended Health Care from 100% diocesan paid to a 50/50 split between the diocese and the retiree equally.

#### 11. Canadian Police Information Centre Checks

Executive approved requirement that clergy and those working under the Archbishop's licence obtain a CPIC check, including a Vulnerable Sector Check, when offering appointments and on such other basis as required.

#### 12. <u>Algoma Anglican</u>

The print version of the *Algoma Anglican* was discontinued in November 2020 by Executive.

### 13. Property Transactions

- 1) St John, Biscotasing Approve repairs up to \$1,000 and to release funds from Church of the Resurrection Rectory fund for this purpose.
- 2) St Mary's, Beatrice Approve the pursuit of dismantling the church building and transferring the cemetery and property to the municipality. The Property Committee was empowered to deal with all matters related to Beatrice including the disposal of the property.
- 3) St John the Divine/Bliss Gillmor, North Bay Approve the repair of the flat roof. Approve an Archbishop Wright Building Fund loan in the amount of \$19,392. Approve the request to re-mortgage Bliss Gillmor with the Royal Bank of Canada for an amortization period of 7 years for \$90,000
- 4) Northern Lights Approve in principle, the creation of a scattering garden on the grounds of St Paul and St John.
- Christ Church, Ilfracombe Approve the repairs to the roof and removal of trees. Approve the transfer of \$49,000 from the Ilfracombe Rectory Fund for this purpose.
- 6) St Paul's, Grassmere Approve the removal of the church and the transfer of the cemetery to the Municipality.
- 7) Cemetery, White Fish Falls Release the funds from the Whitefish Falls account to remove the trees in the cemetery at a cost of \$2,825.

- 8) St Peter's, Callander Approve the purchase the funeral chapel in Callander subject to re-zoning. Approve a bridge funding of \$400,000 from the AWBF for this purpose.
- St John's, Schreiber Approve the severance and sale of the rectory after repairs are made to the rectory. Approve a \$20,000 AWBF loan if necessary for the needed repairs.
- 10)St James, Cobalt Approve the repairs to the parish hall foundation at a cost of \$28,000.

#### 14. Indigenous Ministries Worker/Coordinator

Approved the hiring of an Indigenous Ministries Worker/Coordinator to be funded through the Homann Reserve Fund for an initial period of three years.

#### 15. Approval of Diocesan Financial Statements and Budgets

Approved the Diocesan Financial Statements for December 31, 2019 and December 31, 2020.

Approved the Diocesan Budget for 2020 and 2021.

#### 16. General Ratification

Many other matters dealt with by your Executive Committee will appear in the Advisory Committee Reports. By acceptance of this Report, your Executive Committee requests ratification of all actions taken by it on your behalf since the 2019 Synod.

#### **EXHIBIT 1**

# DIOCESE OF ALGOMA

#### APPLICATION FORM | CAPITAL PROJECTS

All parish property in the Diocese is held by 'The Incorporated Synod of the Diocese of Algoma' for the benefit of the Church. Wardens and Incumbents act as office holders of the Incorporated Synod and act within the scope of their designated authority with the protection in law accorded to office holders acting legitimately in this role. - Parish Leaders' Manual (page 14)

The purpose of this application form is to assist Wardens and Incumbents to exercise their authority in conformity with the Canons and policies of the Incorporated Synod of the Diocese of Algoma.

Please contact your Deanery Officials (Regional Dean or Lay Steward) and arrange a meeting to discuss this plan before it is launched. If this project costs less than \$40,000 and requires no borrowing of money the Deanery Officials are able to grant approval if they are satisfied. If the project costs \$40,000 (or more) or it requires borrowing money the application will need to be presented to the Diocesan Executive Committee by the Deanery Officials. The Deanery Officials and the Diocesan Executive Committee will both prioritize wise stewardship and vital mission when considering the approval of your project.

Definition: Capital project - a project to: acquire, develop, or improve a capital asset.

Name of Parish:			
Address:			
Tel No.:	Email		
Contact Person:			
Warden:	Tel N	0.?	
		o.:	
Incumbent:	<b>T</b> 1 N	0.:	
Project Name/Title:			
Description of Project: Please use separate pages project budgets, quotes and/or bids and other rele		escription of the project, a	a copy of any plans,
Capital Project \$	Current Available F	unds: \$	
If a deficit exists what are the parishes plans to a Applications for an Archbishop Wright Building Loa accompanied by a Vestry motion approving the loa	n are available upon request from t	he Deanery Officials - the	application must be
When, and with whom, was this issue discussed Vestry meeting, Advisory Board, small group When and how was the decision made to proce well as a summary of your congregation's understa How have you provided a safe working environm project will be implemented to ensure all Ministry of contractors WSIB, Certificate of Insurance naming to Ministry of Labour "Notice of Project"	ed? Please use separate pages to anding of how their mission justifies ment for volunteers or employees f Labour Regulations are followed.	include the motion and t the expenditure or contractors? Please When hiring a contractor,	he result of the vote, as describe how the please provide the
	DEANERY OFFICIALS USE		
Archdeacon: Comments:		Sign	ature
Destingel Dess		D	ate
Regional Dean: Comments:		Sign	ature
		D	ate
Lay Stewards: Comments:		Signature	Signature
	138	Date	Date



# **DIOCESE OF ALGOMA The Anglican Church of Canada**

# ANNUAL SCREENING IN FAITH DECLARATION FORM

		Position:	
Parish:		Date:	
I DECLAR	<b>E,</b> since the last Vulne	erable Sector Check (VSC) collected by	
		, or since the last Offence Declaration	
given by me	e to	, or at any time in the pa	ast if I
have not su	bmitted either a VSC o	or declaration that:	
under th	e Criminal Records A	ct (Canada).	
I have l	<b>f Canada</b> for which a <b>p</b>	e following criminal offences under the Criminal bardon under Section 4.1 of the Criminal Records A	ct
I have I Code o (Canada	<b>been convicted of the</b> <b>f Canada</b> for which a p ) has <b>not</b> been issued	e following criminal offences under the Criminal bardon under Section 4.1 of the Criminal Records A	ct
☐ I have I Code o (Canada List of Offe 1. a) b)	<b>Deen convicted of the</b> <b>f Canada</b> for which a p thas <b>not</b> been issued <b>Inces:</b> Date: Court Location:	e following criminal offences under the Criminal bardon under Section 4.1 of the Criminal Records A or granted to me.	ct
☐ I have I Code o (Canada List of Offe 1. a) b) c) 2. a) b) c)	<b>Deen convicted of the</b> <b>f Canada</b> for which a p b has <b>not</b> been issued <b>nces:</b> Date: Court Location: Conviction: Date: Court Location: Conviction:	e following criminal offences under the Criminal bardon under Section 4.1 of the Criminal Records A or granted to me.	

Individuals with criminal convictions since the last Vulnerable Sector Check or Criminal Offence Declaration must submit a new Vulnerable Sector Check prior to assuming a position.

#### Administration & Finance Advisory Committee

Report to Synod 2021

The purpose of the Administration & Finance committee is to monitor the financial affairs of the Diocese of Algoma and make policy recommendations to the Diocesan Executive Committee.

Members of the A & F Committee for 2019 – 2020 term were:

- Mrs. Fran Glover
- Ms. Beverley Barber
- The Rev. Canon Robert Elkin
- Mrs. Dene Clarke
- Mr. Nick Gridzak
- Mr. Jock Pirrie
- Archbishop Anne Germond
- Mrs. Jane Mesich Support Staff

During 2019 and 2020 our meetings were significantly reduced due to Covid 19 early on in 2020. In 2019 we meet 7 times and in 2020, we meet twice via zoom.

The committee regularly reviews the assets, liabilities, disbursement & accounts receivable, discuss financial practices and the proposed budget.

There are also 4 sub-committees within A & F that undertake issues and make recommendations back to the committee. The sub-committee are:

- Compensation & Benefits
- Accounting & Audit
- Insurance
- Investment

During this past term some of the issues discussed include:

- We had a strong focus on Investment
- Retiree Benefits
- Church cemeteries, redundant and vacant
- Liability and Property Insurance policies

Prepared by:

Beverley Barber - Secretary

Administration & Finance Committee

June 2021

DIOCE	DIOCESE OF ALGOMA						
	121 E31 11414 1 E3 2022 AND 2023					ESTIMATED	ESTIMATED
		ACTUAL	ACTUAL	AUTH'D 2020	AUTH'D 2021	2022	2023
LINE #	# DESCRIPTION	2019	2020	BUDGET	BUDGET	BUDGET	BUDGET
RECI	RECEIPTS						
	APPORTIONMENT	1,043,619	1,072,373	1,074,000	910,000	900'006	900,000
. ~	ADDITIONAL APPORTIONMENT PER SYNOD	20,900	21,447	21,480	18,200	18,000	18,000
n	Total received from parishes	1,064,519	1,093,820	1,095,480	928,200	918,000	918,000
4	Greene Endowment income	211	118	180	180	120	120
<u>ى</u>	Bishop Sullivan interest	9,119	5,100	7,700	7,700	Ϋ́	5,100
9	Balfour "A" Bequest interest	370	207	310	310		210
2	Higgins Bequest interest	43	24	50	50	25	25
œ	Diocesan ACW donation	2,000	2,000	1,000	1,000		1,000
თ	Undesignated Contribution	10,497	10,511	5,000	5,000		5,000
10	Trust Fund Administration fee	5,286	3,334	4,800	4,800		3,500
5	PHB Dawson bequest interest	10,963	9,225	10,500	10,500	ດັ	9,300
12	Gurney Memorial interest	975	535	825			550
13	Bishophurst endowment interest	1,146	814	1,000			825
4	Thorneloe endowment interest	10,180	5,693	8,500			5,700
15	Episcopal endowment interest	4,528	2,744	3,700	3,700	2,750	2,750
16	General interest	229	48	1)	1990 1990		1
17	Algoma Anglican Donations	7,587	6,157	12,000	5,000		5,000
18	Youth Synod Fees	4,000	ŝ	8,000	8	4	4,000
19	Searches and book sales	E.		100	100		100
20	Continuing Education	3002		3,000	4	3,000	*
21	Synod recoverable meals	6,830	ũ		•		7,000
22	CEWS		83,831	2	3	i.	
23	Provincial/Moosonee Administrative Support	8,000	16,000	æ	16,000	16,000	16,000
24	Wm McMurray Corp Interest	19,330	1,439	3,000	3,000	1,500	1,500
				4 405 445	005 965	081 680	ORF GRO
25	TOTAL RECEIPTS	1,165,813	1,241,600	1,100,140	200,000		200,000

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DIOCE	DIOCESE OF ALGOMA						
BUDG	BUDGET ESTIMATES 2022 AND 2023					COTIMATED	ESTIMATED
		ACTUAL	ACTUAL	AUTH'D 2020	AUTH'D 2021	2022	2023
¥ ∃NIJ	LINE # DESCRIPTION	2019	2020	BUDGET	BUDGET	BUDGET	BUDGET
DISB	DISBURSEMENTS						
26	Ont. Theol. College Grant	16,300	16,300	16,300	16,300	16,300	16,300
27	General Synod Apportionment	249,996	237,000	237,000	180,000	180,000	180,000
28	Mission-To-Seafarers	9,656	9,753	9,753	006'6	10,098	10,300
29	Allow. for doubtful Accounts.	Ę	1 acs	25,000	25,000	25,000	25,000
30	Stipend Assistance Grants	26,651	21,650	45,000	25,000	25,000	25,000
31	Stipend & Travel Summer Student	э	21	500	500	500	500
32	Office Salaries & Episcopal Stipend	388,417	447,524	366,155	380,542	388,050	395,811
33	Auto and Travel - Treasurer	2,561		2,000	×	1,250	1,250
34	Auto and Travel - Bishop	8,880	3,795	15,000	5,000	5,000	5,000
35	Auto and Travel - Executive A/D	3,848	1,740	2,000	1	<b>1</b> ,	
36	Auto and Travel - Diocesan Archdeacon	7,262	336	000'6	1,000	2,500	2,500
37	Responsibility allowance - Deanery Officials	66,135	65,891	66,462	67,500	68,850	70,225
38	Employment Insurance Prem. Costs	7,776	7,868	6,000	6,000	7,000	7,000
39	Canada Pension Plan Costs	18,757	17,745	15,500	15,500	19,000	18,000
40	Church Pension Costs & LTD	80,891	84,164	75,327	76,450		
4	Health Insurance - Extended Health	79,310	78,136	80,000	50,000	50,000	50,000
42	Group Life Insurance	975	931	950	950	1,000	1,000
43	Group Dental Plan Premium	17,486	17,164	18,000	18,000	18,000	18,000
44	Continuing Education contributions	2,725	3,750	3,750	3,750	3,000	
45	Payroll Preparation Charge	2,046	1,418	2,000	2,000	2,000	
46	Employee Assistance Program	3,585	1,143	3,100	3,100		3,500
47	Subtotal	993,257	1,016,308	998,797	886,492	907,048	918,386

DIOCE	DIOCESE OF ALGOMA						
BUDG	BUDGET ESTIMATES 2022 AND 2023						
						ESTIMATED	ESTIMATED
		ACTUAL	ACTUAL	AUTH'D 2020	AUTH'D 2021	2022	2023
LINE #	# DESCRIPTION	2019	2020	BUDGET	BUDGET	BUDGET	BUDGET
48	Travel & Meeting Exp - Executive	12,458	358	13,000	•	2,000	7,000
49	Travel & Meeting Exp - A/D + R/D	4,381	354	3,000	1,000	3,000	3,000
50	Travel & Meeting Exp - Committees	18,082	2,375	25,000	6,750	12,000	12,000
51	Travel & Meeting Exp - Ordinations	2,342	795	1,000	1,000	1,000	1,000
52	Travel Lambeth & Prov & Gen Synod	6,000	6,000	6,000	6,000	6,000	6,000
53	· >	6,308	10	9,400	2,500	6,500	7,000
54	Travel & Meeting Youth Ministry	611	99	4,000	1,000	4,000	4,000
55	Subtotal	50,182	9,948	61,400	18,250	39,500	40,000
56	Synod Office - Fax	727	728	650	650	730	730
57	Synod Office - Teleconference	330	2,198	100	1,000	2,000	2,000
58	Synod Office - Telephone	6,847	6,887	6,000	6,000	6,800	6,800
59	Synod Office - Printing & Stationery	4,066	3,208	3,000	3,000	3,000	3,000
60	Synod Office - Postage & Express	2,997	2,452	3,000	2,000	2,000	2,000
61	Synod Office - Equip Purch/Mtnce	2,979	1,919	6,500	6,500	6,500	6,500
62	Books/Periodicals/Dio. Library	1,653	1,692	2,000	2,000	1,750	1,750
63		26,954	29,428	27,000	30,000	30,000	30,000
64	Computer System Development	4,518	8,600	2,500	2,500	2,500	2,500
65	10	51,071	57,112	50,750	53,650	55,280	55,280
66	Bishophurst	23,672	24,309	27,000	27,000	26,000	26,000
67	Bishophurst (spec)	30,573	10,000	10,000	10,000	10,000	10,000
68	Subtotal	54,245	34,309	37,000	37,000	36,000	36,000

DGET ESTIMATES         S202 NU 2023         AUTH'D 2021         ESTIMATEJ           E #         Algoma Arg/lean/Angl/can Journal         1309         3700         80.00         12.000         12.000         12.000         12.000         10.200	DIOCE	DIOCESE OF ALGOMA						
E #         Description         ACTUAL         ACTUAL         ACTUAL         AUTUP 2020         AUTUP 2021         DUICET         BUDGET         <	BUDG						ECTIMATED	ESTIMATED
E #         DESCRIPTION         2019         2020         EUDGET         BUD           Algoma Anglican/Angl			ACTUAL	ACTUAL	AUTH'D 2020	AUTH'D 2021	2022	2023
Algoma Anglican/Anglican Journal         19,186         3,705         18,000         8,000         10,200         10,000         10,00	# UN	_	2019	2020	BUDGET	BUDGET	BUDGET	BUDGET
Assessment-Prov Synod         9,800         10,200         10,00	!	+	19,186	3,705	18,000	8,000		5,000
Diocesan Synod Exp         12,573         12,533         12,000         12,020         12,021         12,021	20	Assessment-Prov Synod	9,800	10,200	10,200	10,200		10,200
Clergy Moving Exp         -	71	Diocesan Synod Expense	12,573	12,533	12,000	12,000	12,000	12,000
Thorneloe University         100         -         100         100         100           Professional Service Review         24,926         3,326         3,500         3,500         3,500         3,500         3,500         3,500         3,500         3,500         3,500         3,500         5,000         5,000         5,000         5,000         5,000         5,000         100         100         100         100         100         100         100         100         100         100         5,000         5,000         5,000         5,000         100	72	Clergy Moving Exp	ĸ	ng	3	ji ii		8
Professional Service Review         24,926         3,326         3,500         3,500         3,500         3,500         3,500         3,500         3,500         3,500         3,500         3,500         3,500         3,500         3,500         3,500         3,500         3,500         3,000         3,500         3,000         3,500 <t< td=""><td>73</td><td>Thorneloe University</td><td>100</td><td>Q1</td><td>100</td><td>100</td><td>100</td><td>100</td></t<>	73	Thorneloe University	100	Q1	100	100	100	100
Professional Service Legal         3,832         9,785         5,000         5,000         5,000         100	74	Professional Service Review	24,926	3,326	3,500	3,500	3,500	3,500
Interest/Bond/Insurance         13,226         16,467         9,000         9,000         100 <t< td=""><td>75</td><td>Professional Service Legal</td><td>3,832</td><td>9,785</td><td>5,000</td><td>5,000</td><td></td><td>5,000</td></t<>	75	Professional Service Legal	3,832	9,785	5,000	5,000		5,000
Youth Camp Manitou Grant         313         -         100         100         100           Diocesan Heritage Centre         3,865         3,282         2,348         1,823         350         31	76	Interest/Bond/Insurance	13,226	16,467	000'6	000'6		13,000
Diocesan Heritage Centre $3,865$ $3,282$ $2,348$ $1,823$ $350$ $350$ Unforseen $3,865$ $3,282$ $2,348$ $1,823$ $1,823$ Norbies $2,523$ $1,364$ $5,000$ $5,000$ $5,000$ Property Expense Sundry $67,156$ $1,324$ $  -$ Dearety Positions $67,156$ $1,500$ $1,000$ $5,000$ $5,000$ Retiring Allowance $ 5,000$ $1,000$ $  -$ <td>17</td> <td>Youth Camp Manitou Grant</td> <td>313</td> <td>x</td> <td>100</td> <td>100</td> <td></td> <td>100</td>	17	Youth Camp Manitou Grant	313	x	100	100		100
Unforse         3,865         3,282         2,348         1,823           Archives         -         -         -         600         600         600           Property Expense Sundry         2,952         1,364         5,000         5,000         6,	78	Diocesan Heritage Centre			350	350	350	350
Archives         -         -         600 <td>79</td> <td>Unforseen</td> <td>3,865</td> <td>3,282</td> <td>2,348</td> <td>1,823</td> <td>1,802</td> <td>1,864</td>	79	Unforseen	3,865	3,282	2,348	1,823	1,802	1,864
Property Expense Sundry         2,952         1,364         5,000         1,00         5,000         1,00<	80	Archives	ŝ	r	600	600	600	600
Dearery Positions         67,156         •	81	Property Expense Sundry	2,952	1,364	5,000	5,000		5,000
Theological Education $_{-}$ $-}$ $-}$ $-}$ $-}$ $-}$ $-}$ $-}$ $-}$ $-}$ $-}$	82	Deanery Positions	67,156	1000	1	39	1	
Retiring Allowance $5,000$ $1,000$ $  -$ </td <td>83</td> <td>Theological Education</td> <td>6</td> <td>1</td> <td>10</td> <td>24</td> <td></td> <td>¥</td>	83	Theological Education	6	1	10	24		¥
Subtotal       157,929       65,662       67,198       55,673         TOTAL DISBURSEMENTS       1,57,929       65,662       67,198       55,673         TOTAL DISBURSEMENTS       1,306,684       1,183,339       1,215,145       1,051,065       1         Total Receipts       1,165,813       1,241,600       1,165,145       995,865       1         Total Receipts       1,165,813       1,241,600       1,165,145       995,865       1         Deficit (Surplus) for the year       1,165,813       1,241,600       1,165,145       995,865       1         Suspension of Additional Apportionment       140,871       (58,261)       50,000       55,200       1         Iransfer from Reserves       (140,000)       58,261)       50,000       (73,400)       1       1         Deficit (Surplus) after transfer from reserves       871       (58,261)       -       -       -       -       -       -	84	Retiring Allowance	3	5,000	1,000	9	a	ı
TOTAL DISBURSEMENTS         1,306,684         1,183,339         1,215,145         1,051,065         1           Total Receipts         1,306,684         1,183,339         1,215,145         1,051,065         1           Total Receipts         1,165,813         1,241,600         1,165,145         995,865         1           Deficit (Surplus) for the year         140,871         (58,261)         50,000         55,200         18,200           Suspension of Additional Apportionment         140,871         (58,261)         50,000         55,200         18,200           Transfer from Reserves         871         (58,261)         50,000         (73,400)         18,200	85	Subtotal		65,662	67,198	55,673	56,652	56,714
Total Receipts       1,165,813       1,241,600       1,165,145       995,865         Deficit (Surplus) for the year       140,871       (58,261)       50,000       55,200         Suspension of Additional Apportionment       140,871       (58,261)       50,000       55,200         Transfer from Reserves       (140,000)       -       (50,000)       (73,400)         Deficit (Surplus) after transfer from reserves       871       (58,261)       -       (50,000)	86	TOTAL DISBURSEMENTS	1,306,684	1,183,339	1,215,145	1,051,065	1,094,480	1,106,380
Deficit (Surplus) for the year       140,871       (58,261)       50,000       55,200         Suspension of Additional Apportionment       18,200       18,200       18,200         Transfer from Reserves       (140,000)       -       (50,000)       (73,400)         Deficit (Surplus) after transfer from reserves       871       (58,261)       -       -	87	Total Receipts	1,165,813	1,241,600	1,165,145	995,865	981,680	985,680
Suspension of Additional Apportionment     18,200       Transfer from Reserves     (140,000)     -     (50,000)     (73,400)       Deficit (Surplus) after transfer from reserves     871     (58,261)     -     -	88	~	140,871	(58,261)	50,000	55,200	112,800	120,700
Transfer from Reserves     (140,000)     -     (50,000)     (73,400)       Deficit (Surplus) after transfer from reserves     871     (58,261)     -     -	89	Suspension of Additional Apportionment				18,200	18,000	18,000
Deficit (Surplus) after transfer from reserves 871 (58,261) -	06	Transfer from Reserves	(140,000)	₽.i.	(50,000)	(73,400)		(138,700)
	91	Deficit (Surplus) after transfer from reserves	871	(58,261)	14	1	1	

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# Mission Statement

# The mission of the Anglican Church Women in the Diocese of Algoma is to unite all women in promoting the love of Christ with their time, talent and resources.

The 52<sup>nd</sup> Annual Conference of the Diocese of Algoma Anglican Church Women was held May 29 – 31, 2019 in Sault Ste. Marie. The theme was "Bear one another's burdens. Let us work for the good of all" from Galatians 6. After a gathering meal at Grand Gardens on Wednesday evening, our opening Eucharist was held at St. Luke's Cathedral celebrated by Archbishop Anne. A reception followed at Bishophurst.

Thursday we were delighted to welcome our guest speaker, Dr. Roberta Bondar. As she had been a Girls' Auxiliary member we were pleased to have a picture with other former JA and GA members and leaders. There were 82 full registrations from our five Deaneries in attendance.

A wonderful banquet Thursday evening was followed by a rendition of *The Ladies of the Bible* presented by the Algoma ladies. It was a very entertaining play and we will always remember "Paul! Write your mother!"

Our Thank Offering mission for 2018-2019 was the Council of the North. A total of \$4344.20 was distributed to this mission and Mary Sherwood, Hospice Sault Ste. Marie, Archbishop Wright Campership and the Anglican Foundation. As part of our ministry donations Algoma General Synod was given \$2000.00 and our annual membership fee was sent to the Anglican Foundation.

This conference was the final official duty as Diocesan President for Barbie Garvin. Delegates were invited to go to Thunder Bay for 2020 in a song "The Giant Sleeps Tonight". Before the closing Eucharist the new Board was installed with Darla McMeeken assuming her new position as President.

As we are all aware, many things did not happen in 2020. The 53<sup>rd</sup> Annual in Thunder Bay being one of them. Our Executive and Diocesan Board continued to meet via email, and teleconferences. The advent of Zoom allowed us to meet at least seeing each other. In spite of the restrictions for meeting in 2020, we were still able to send a total of \$3750.00 in donations to our Thank Offering - the Anglican Church of Canada for Giving with Grace, and to five Salvation Army Citadels located in our Deaneries. Again as part of our ministry Algoma General Synod received \$2000.00 and we continued to renew our membership in the Anglican Foundation.

In November of 2020 it was decided that we would not be able to meet in person for 2021 in Thunder Bay. Holding a virtual conference became the best option.

Our 53<sup>rd</sup> Annual Diocesan Conference, our first on Zoom, was held on Wednesday, May 26, 2021. The theme was based on our motto "One Body in Christ". There were over 50 women from across the Diocese in attendance. Everyone was welcomed by Darla McMeeken, President. Archbishop Anne presided and preached at the opening Service of the Word. Music was provided by Judy Maeck from South River. The morning continued with our business session when Financial Reports from Treasurer, Jacquie Howell, were presented for approval.

Past President, Barbie Garvin, presented the Nominations Report. Emily Noble from the Deanery of Algoma will be our new Vice-President. I have assumed the position of President and Darla McMeeken moves to Past President. Gina Newhall will remain as Secretary. There were no nominations for the positions of Treasurer, Assistant Treasurer, Communications Chair, Devotions Chair, Family Life Chair and Social Action Chair. Jacquie Howell will continue as Treasurer, the position of Assistant Treasurer remains vacant, Sharon Corston, Sue Goodwin, Joy Stott and May Seguin will continue in their positions as Committee Chairs for the next year. The Reverend Catherine Murkin has been selected by Archbishop Anne as our new Chaplain to serve for the next three years.

Our Guest Speaker for the afternoon session was Matthew Simone from Canadian Food for Children, our 2020-2021 Thank Offering Mission Project. We were able to donate \$2500 for this worthwhile organization founded by Matthew's parents.

After the presentation, the 2021 Budget was approved. The Thank Offering Mission for 2021-2022 was chosen. It is the Anglican Foundation Giving With Grace – Indigenous Ministries - Youth Suicide Prevention program. In addition, a motion was passed to donate \$1000 to the Anglican Foundation Challenge Say yes! To Kids.

Sherri Steeves-Beaudoin, Coordinator for the Anglican Church Women of Sudbury-Manitoulin, invited us to come to Sudbury for the 54<sup>th</sup> Annual Conference in 2022. The Installation/Commissioning of the Algoma Diocesan ACW Board was led by Archbishop Anne. Closing prayers were led by the Reverend Canon Edna Murdy as her last official duty as our Chaplain.

In spite of circumstances that have kept our Primary Branches in our Churches from meeting in person, many of the missional activities have continued. Much creativity has been needed and learning to use technology has been vital to our groups. Keeping in touch is more important than ever in these challenging times.

As always - "The Love of Jesus Calls Us".

Respectfully submitted,

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Janet Pike, President of the Anglican Church Women of the Diocese of Algoma

#### The Anglican Fellowship of Prayer (Canada) Report to Algoma Synod 2021

The Anglican Fellowship of Prayer (Canada) seeks to encourage and enable prayer in individuals and congregations throughout the Canadian church. It is part of the International Anglican Fellowship of Prayer which began in the USA as small prayer groups meeting in homes to pray for soldiers during WWII. Under the leadership of Helen and the Rev. Sam Shoemaker, and Helen's prayer partner Polly Wiley, the prayer groups continued after the war and then expanded to holding large prayer conferences. These prayer conferences drew participants from many countries and were supported by bishops from the USA, England and Bishop Wilkerson from the Diocese of Toronto. The name Anglican Fellowship of Prayer was adopted in 1958. The Canadian ministry was organized by Betty Gracie from Toronto and Primate Ted Scott became its first patron. A grant from the Anglican Foundation allowed Betty to present prayer workshops in every diocese throughout the country. AFP (Canada) continues under the leadership of Archdeacon Paul Feheley as National Director, members of an Executive, and contacts for each diocese. It has been a joy to serve as Algoma's contact the past two and a half years and I look forward to continuing in this ministry.

When Archbishop Anne Germond appointed me, she asked that a prayer room be set up for the upcoming synod in May 2019. The Water Tower Inn provided a lovely, spacious room which we set up both as a place of prayer and as a quiet place for reflection. At the beginning of synod, Archbishop Anne blessed a special candle which burnt in the prayer room during all of the sessions. The synod was surrounded by prayer. Prayers reflecting the topic of each session were given to Archbishop Anne to use as appropriate, a copy was displayed on the prayer table in the prayer room, and prior to synod, copies had been sent to the Archdeacons for use in their deaneries during synod. Local Lay Readers prayed in the prayer room during all of the synod sessions. A very special atmosphere of respectful listening was present among delegates, attributable in part, to people praying at home in the deaneries as well as in the prayer room. AFP prayer resources and rosaries made by SSJD were available for purchase on a lobby display table also generously staffed mainly by local lay readers. During synod, delegates received an AFP pamphlet and a copy of an AFP newsletter at their table.

The fall of 2019 was a busy time with a number of AFP workshops. In September the annual Diocesan Lay Readers' conference was held in Parry Sound on the topic Accessibility/Inclusivity and the organizing committee asked for a workshop on "Accessible Prayer". Preparing for the workshop expanded my awareness as to how large and important a topic this is for our churches beyond the use of "inclusive language" for gender. The lay readers received a number of topic specific handouts to use in their parish settings and AFP pamphlets were available from a display table.

Later in the fall, the Warden of Lay Readers for Thunder Bay/North Shore deanery, Capt. Deb Everest, partnered in bringing Bp Victoria Matthews to lead a day long workshop on prayer for deanery lay readers as well as for others interested in developing their prayer life. Thanks to a seed money grant from Thunder Bay/North Shore Deanery Council, it was a pleasure to take Bp Victoria to St Mary's in Nipigon when she was in Thunder Bay. She preached on prayer at the Sunday service and lead a mini-workshop on the practice of contemplative prayer in preparation for a parish Lenten programme. AFP pamphlets on prayer were made available without charge, for both the workshop and the Lenten programme.

Winter 2020 began as a time to develop plans for prayer workshops in other deaneries throughout the diocese. Those plans were derailed by covid-19. Instead, topical prayers were offered to Archbishop Anne and the Archdeacons for possible use on significant occasions such as Lent, Pentecost, and the Service of Remembrance and Mourning for the 215 children in Kamloops.

As 2020 passed and Covid-19 restrictions continued, the AFP executive decided to hold a monthly AFP gathering on zoom called "Let us Pray". Members spoke about a type of prayer that was particularly meaningful to them or shared some of their spiritual journey. A time of praying together concluded each session. This project was well received and people joined in from all across the country. After a summer break "Let us Pray" will resume on the 3<sup>rd</sup> Monday of September at 1pm. All are welcome to join in and the zoom link will be posted when it becomes available.

Some recent changes to AFP's ministry are the transition from mass printing of the quarterly newsletter to mainly online distribution, and the discontinuation of mailing the many decades worth of pamphlets on prayer from a resource center and instead housing them only online. With the growing reliance on virtual media, AFP has produced some excellent videos which also are available on line. Synod delegates are encouraged to explore AFP's website "anglicanprayer.org "and to spread the word that excellent resources on prayer can be found there as well as on AFP's Facebook and Twitter pages. On the website there are links to the worldwide Anglican Communion, to the Anglican Cycle of Prayer, and a way to submit prayer requests for distributed to intercessors throughout the Communion.

Once travel and in-person gatherings can be resumed safely, workshops can be offered throughout the diocese on the many faces of prayer. Please feel free to contact me at <u>carolknox3@gmail.com</u>. Your ideas and suggestions are most welcome.

Many thanks to those who have helped with AFP projects, to all who surround this diocese with their prayers, and especially to Archbishop Anne for her guidance and encouragement in developing this ministry throughout the diocese.

Respectfully submitted with blessings Carol

Dr. Carol Knox Diocese of Algoma contact for The Anglican Fellowship of Prayer (Canada)
#### Archives and Covid

- The archives was closed to staff and the public from March 2020 to September 2020. During this time we were unable to process most reference requests. Staff continued to work from home on a number of metadata projects
- Staff returned to the archives in September 2020 for limited hours. We have begun to receive records that parishes have held off on transferring until we returned to the office.
- The archives is now open by appointment only to visitors for research purposes.

# **Archival Activities**

### Synod Journal Digitization (Complete)

As part of ongoing efforts to make Anglican Diocese of Algoma history more accessible, Diocesan Archives staff have digitized past Diocesan Council and Diocesan Synod proceedings from 1887 to 2001. This records represent a tremendous resource for those looking to understand the evolution of the Algoma region and Diocese. These records and be searched and read online at: http://archives.algomau.ca/main/?q=node/29146

### Algoma Anglican Digitization (Complete)

This project digitized the complete run of *Our Forest Children* (1889) and the *Algoma Missionary News* (1881-1956). Archives staff also digitized back issues of *The Algoma Anglican* up until 1990. Theses newspapers are tremendous sources of community, church, and regional history.

All of the above can be searched, read, and downloaded from: http://archives.algomau.ca/main/?q=node/29151 and http://archives.algomau.ca/main/?q=node/28841

### Updating Church Histories (Ongoing)

While working from home some of our student and intern staff have been working to improve the historical biographical information for all of the church fonds in our holdings. This has included primary source research and talking by phone with local parishes.

### Collaboration with Shingwauk Residential Schools Centre (Ongoing)

In the spirit of reconciliation the Diocesan Archives staff have been working with the Shingwauk Residential Schools Centre (SRSC) staff to make records documenting the early years of the Shingwauk Home more accessible. This work has taken a number of forms including:

- Digitizing Financial Records from the Shingwauk Residential School (1877-1909) http://archives.algomau.ca/main/?q=node/33415
- Digitizing and transcribing the letter books of Rev. E.F. Wilson and Rev. George Ley King, first and second principals of the Shingwauk Residential School (1874-1904).
- Adding content warnings and health support phone numbers to relevant materials

Respectfully submitted by,

Krista McCracken Diocesan Archivist, Diocese of Algoma

#### **Archives Staffing Update**

Since 2019 there has been a staffing change in the Diocesan Archives with Ken Hernden leaving Algoma University and Krista McCracken moving into the Diocesan Archivist role. Krista can be reached at krista.mccracken@algomau.ca or 705-949-2301 x 4623.

#### **Archives Research**

Due to COVID-19, archives staff have had limited access to the physical archives and many research requests had to be put on hold. When staff have been able to be physically on site, they continue to fulfil requests for documents and research in the Diocesan Archives. All research requests must go through Liz Hamel at the Synod Office. For information on the request process see the Diocesan Policy on Access to Parish Records: <u>https://library.algomau.ca/archives-and-special-collections/</u>

#### **Donating New Material**

We continue to welcome new donations of materials from parishes and churches. If you wish to transfer records, please notify Liz Hamel at the Synod Office and contact Krista to coordinate the receipt of the records at Algoma University. Those transferring records should also prepare a list of files (titles and dates) of the records being donated.

#### **Digital Records**

We also have the ability to accept donations of digital records – if your church or parish has moved to creating digital meeting minutes or has a collection of digital photographs in need of preservation please get in touch with Krista to find out how to collect and transfer those records.

#### Collaboration with Shingwauk Residential Schools Centre (Ongoing)

In the spirit of reconciliation the Diocesan Archives has been working with the Shingwauk Residential Schools Centre staff to make records documenting the early years of the Shingwauk Home more accessible. This work has taken a number of forms including:

- Digitizing and transcribing the letter books of Rev. E.F. Wilson and Rev. George Ley King, first and second principals of the Shingwauk Residential School (1874-1904). Digitized copies of these records can be found at: <u>http://archives.algomau.ca/main/?q=node/30854</u>
- Providing historical site tours and tours of the Reclaiming Shingwauk Hall exhibition space to Diocesan visitors, including a visit from the Primate of the Anglican Church of Canada in October 2020.

Respectfully submitted by,

Krista McCracken Diocesan Archivist, Diocese of Algoma

# **Bishophurst Maintenance Committee**

Completed Projects

- 1. Renovation of the upstairs bathroom Summer, 2019
- 2. Laminate flooring installed in the Chapel March, 2020. Because of the outbreak of Covid-19 at that time, the project was not completed as planned the moulding was not installed as contracted.
- 3. Replacement of fridge in apartment Spring, 2020
- 4. Countertop in main kitchen replaced with new melamine top April, 2020
- 5. Eavestroughs replaced Summer, 2020
- 6. Garage door replaced Summer, 2020
- 7. Blinds installed in Bishop's Study Summer, 2020
- 8. Removal of black spruce tree from front lawn Summer, 2021. The tree was infected with spruce budworm and was not salvageable.
- 9. Removal of dead wood from all trees at Bishophurst with appropriate pruning Summer, 2021

Planned Projects (not in order of priority)

- 1. Alarm system. There has been an increase in crime in the neighbourhood over the past year.
- 2. Replacement of main kitchen gas stove.
- 3. Renovation of the floor of the garage. Because of sagging of the floor, the door does not seal properly. There is a significant problem with squirrels and chipmunks storing food in the garage and damaging equipment and vehicles.
- 4. The wood from the black spruce tree is being milled and will be used to create an arbor on the front lawn of the Bishophurst property.
- 5. The planting of 11 trees on the property, one for each of the Bishops of Algoma.
- 6. New blinds for the upstairs bedrooms.

Thanks

- Thanks to the Bishophurst Maintenance Committee for their stewardship and care of the Bishop's residence- Marilyn Schmidt, Chantal Rozon and Jane Mesich. A special thanks to Jane for her trove of knowledge about all matters relating to Bishophurst and its upkeep.
- 2. Thanks to Alison Weir for her care of the inside of Bishophurst when the house is empty.
- 3. Thanks to Kevin and Steven Wells for looking after the outdoor plants during the summer.

Respectfully submitted,

Colin Germond

# REPORT OF THE CONSTITUTION AND CANONS COMMITTEE 2021

The Constitution and Canons Committee is a Diocesan committee appointed by the Archbishop.

We are entrusted to:

- consider matters relating to the Constitution and Canons of the Diocese of Algoma
- develop motions relating to the Constitution and Canons of the Diocese, and bring them to Synod for consideration
- assist people who desire to bring forward to synod canonical or constitutional changes and
- develop and implement a process, if required, to obtain input from a variety of diocesan groups (e.g. Deanery Councils) regarding the Constitution and Canons
- recommend changes to the Bishop's Policies, Executive Committee Policies, and the Parish Leader's Manual as required

During the past year and a half of COVID protocol, our committee work load has been greatly reduced and almost everything is on hold. After the intensity of reviewing the Constitution and all the Canons for the past two synods, I have enjoyed this break.

The current committee members are:

Mrs. Kathleen Aitken The Ven. Dr. Jay Koyle (ex officio) The Ven. Deborah Kraft, Chair The Ven. Marie Loewen Mr. Garth O'Neill (Chancellor) Mrs. Betty Whetham

I could not do this committee mandate without their input. Thank you Kathleen, Jay, Marie, Garth, and Betty.

At the 2019 Diocesan Synod, the Executive Committee brought forward this resolution:

1. A motion to eliminate the position of Diocesan Registrar. It was approved and as a result, Canon A-4: Registrar has been deleted, and Article 1 of the Constitution: Composition of Synod c) removed the word 'Registrar.' The Diocesan Registrar position was important when the Registrar handled property transactions, official registration of acts of the Bishop or Synod, and recorded real estate transactions. This elected position by the Synod is no long relevant for Algoma.

The Constitution and Canons Committee brought the following motions to Synod 2019.

- 1. Notice of Motion from Synod 2017. This is an amendment to Canon F-1: Deanery Officials, section 3 which clarifies that a partial term served by an elected Regional Dean will not count towards the 3 consecutive elected terms.
- 2. Canonical amendment to Canon I-3: Churchwardens to clarify that a church warden may only serve as a churchwarden in one parish or congregation at a time.
- 3. Minor amendment to the Definitions section for an incumbent in the Constitution. The definition includes the words in italics: A cleric or lay person licensed *or appointed as such* by the bishop to a parish, assisted parish, or congregation.
- 4. Replacement of the word auditors in Canon J-1: Vestries, 4.b) (iii) for the word financial reviewer.

All of the above resolutions were passed.

We have reviewed the Constitution and Canons on the Diocesan website and affirm that the Constitutional and Canonical changes approved at Synod 2019 have been made. Thank you Liz for your continuing attention to these changes.

For the past 2 years, since Synod 2017, the committee has stayed in touch through email and ZOOM. Due to the shortened Synod for 2021 and the virtual platform of ZOOM, no canonical resolutions are going to be brought forward to this session. We will hold them for Synod 2023.

At the request of Archbishop Anne, we developed a process for the upcoming synodical elections that is congruent with the diocesan Constitution and Canons.

We are very thankful for the years of wisdom, support, and capable assistance that were freely and enthusiastically given by the Venerable Dr. Harry Huskins. His canonical expertise is well known in the wider church. Although he has retired as the Diocesan Executive Archdeacon, Archdeacon Harry's legacy will live on through his careful attention to the canons.

Archdeacon Jay has joined the committee and I am thankful for his knowledge and care.

I am grateful for the support of Archbishop Anne, the Executive Committee, and all the wonderful Synod staff who are always there to carry us forward.

May God, our ultimate source of the law, uphold and bless our Diocesan Constitution and Canons.

"The law of the Lord is perfect, reviving the soul." Psalm 19:7

Respectfully submitted on behalf of the Constitution and Canons Committee,

Deborah+

The Ven. Deborah H. Kraft, MBA, MTS Chair

### **REPORT OF THE DIOCESAN ARCHDEACON**

Since the 2019 Convocation of Diocesan Synod, I have transitioned into a new ministry with the Diocese. "Transition" is the appropriate word to use. For some of the responsibilities of my new role were assumed prior to taking up the position, and aspects of my previous responsibility have carried over into the present capacity in which I serve.

#### SUMMARY OF THIS MINISTRY

As Diocesan Archdeacon, I am, first and foremost, part of the Synod Office team, a group of people that continues to impress me with the dedicated and effective work exercised for the Diocese. I hope you realize how well served and cared for you are by Jane, Liz, Jen, Ken and, of course, Archbishop Anne!

In my particular role, I serve as Executive Officer for Algoma, acting as a general advisor to the Archbishop, and supporting and sharing in her ministry of oversight, particularly in the areas of baptismal/discipleship formation and ministry development (lay and ordained); liturgical celebration and formation; the discernment and recruitment process for ordained ministry; and various other representative, administrative, policy-development, pastoral, and missional capacities. I also serve as a consultant for parishes and territorial archdeacons during pastoral vacancies from the announcement of an incumbent's departure from a charge until a new appointment has been made, and partner with diocesan and deanery officials in fostering vital communities of faith. As Diocesan Archdeacon, I am a member of the Archbishop's Council, the Diocesan Executive Committee, and other bodies related to the duties of this ministry or as assigned by the Archbishop.

My work informs and is informed, provides support and is supported by regular meetings with the diocesan Executive Officers of the Ecclesiastical Province of Ontario and The Anglican Church of Canada; participation in bodies of the province or church national relevant to my roles and duties; and involvement with colleagues and specialists serving in related areas of responsibility.

I primarily act upon my responsibilities by means of the roles and duties outlined below.

#### General Advisor to the Bishop of Algoma

The Diocesan Archdeacon must maintain an overall view of the life and ministry of the Diocese in order to provide counsel to the Diocesan Bishop, and support her various responsibilities.

A great deal of my time over the past year and a half has been devoted to managing the response of our Diocese to the COVID-19 pandemic. I have been involved in many meetings and engaged in research in order to develop protocols and provide guidance to our Diocese and, with others, to the ecclesiastical province as a whole. Weekly meetings with the other diocesan Executive Officers of Ontario, webinars of the Bereavement Authority of Ontario, and consultations with national, provincial, and local health officials have been a regular occurrence on my calendar.

In my role as advisor to the Archbishop, I have provided her with background and independent analysis on matters of special interest, and often handled significant personnel matters on her behalf.

From time to time, I have been called upon to write or provide for the Archbishop briefing papers on liturgical, pastoral, theological, policy, or other matters.

# **Coordinator of Baptismal/Discipleship Formation and Ministry Development**

Baptism is central to our Christian identity and the basis for our action in the world. It is the vocation of every baptized person to share in the life and mission of God, committed to the calling of the One, Holy, Catholic, and Apostolic Church. Therefore, it is vital that a comprehensive and year-round approach to discipleship formation be fostered, touching every level and expression of diocesan life and ministry, particularly in the parish expression of our church.

I am charged with directing focused attention to fostering a culture in which the making and growth of disciples is the norm in diocesan and parish life, and vocations to ordained and 'non-ordained' ministries can be more effectively discerned, fostered, and strengthened. Though, for a number of months, the pandemic has distracted from concentrating the ideal measure of time to this priority, I have devoted, and am once again paying significant attention to this focus in the following areas.

## Formation of all the Baptized

The work addressing the formation of all the Baptized finds me...

- Assisting the Archbishop in articulating a clear and compelling vision of discipleship formation for the Diocese;
- Facilitating training and formation that serves discipleship, congregational vitality, and missional activity;
- Fostering more strategic formation and mentorship in leadership structures and culture;
- Encouraging the retrieval and adaptation of the catechumenal process in our churches via *Becoming the Story We Tell* and other resources;
- Acting as a resource for continuing education of those engaged in various ministries, ordained and lay, stipendiary and non-stipendiary, throughout the Diocese;
- Working collegially with other Dioceses and theological educators in the Anglican Church of Canada, our Full Communion partner, the Evangelical Lutheran Church in Canada (ELCIC), and other ecumenical partners.

In addition, again in 2019 and 2020, I prepared a study series for the Season of Advent, links for which were posted on our website and Facebook. I also led the 2019 Advent retreat for the Deanery of Thunder Bay-North Shore, "Do You See What I See" and, prior to the pandemic, various workshops across the Diocese addressing liturgical ministries, congregational development, and stewardship.

Important in the work of formation is attention to the younger members of our church. I continue to serve as staff support for the Youth Ministry Committee (YMC). This includes planning for, and leadership at Youth Synod, regular conversations with YMC's co-chairs, and administration of the Youth Synod Facebook Group page. I encourage you to read more about YMC's work and learn about the 2019 and 2020 Youth Synods by reading YMC's excellent report in this Convening Circular.

Until the close of 2019, we were served by very capable and insightful Deanery Associates (DA). As their ministry positions we coming to an end, we had them travel to Sault Ste. Marie for a time of sharing with one another and a celebration of their ministries hosted by the Archbishop at Bishophurst. They also met with representatives from the Ecclesiastical Province who were researching how dioceses might better collaborate in the work of congregational development. By the end of 2019, I met with each DA for a one-on-one debriefing.

In October 2019, I met with Archbishop Mark MacDonald to reflect with him about discipleship formation, with particular attention given to the catechumenate, and to learning more about what Indigenous members of the church have to teach the wider church about discipleship formation. I also met with Father Geoffrey Ready, presbyter at Holy Myrrhbearers Orthodox Mission and adjunct faculty at Trinity College, Toronto, and Canon John Hill about formation for baptismal living and implications for the training of clergy.

At the November 2019 meeting of the Diocesan Executive Committee, I proposed and described a major initiative I believe could prove crucial as we care for both the discipleship and community seeds in our bundle: the offering of one or two residential gatherings towards establishing a solid grounding for discipleship formation and congregational transformation. Needless to say, this is another initiative set aside for the pandemic period. However, as we are able to return to in-person meetings, I believe the project will prove worth taking up once again.

### Lay Readers

In November 2019, I was involved in a meeting at Thorneloe University considering ways in which the working relationship already in existence between Algoma and Thorneloe might be enhanced to better serve Lay Reader training and education.

In the late spring and early summer of 2020, I twice offered an online preaching series for Lay Readers. Both series enjoyed excellent participation with more than the maximum number of registrants originally allowed for signed up.

### Those Discerning a Call or Preparing for Ordained Ministry

Working with others, I have begun shaping a formation process for diaconal ministry (preand post-ordination) that develops ministry leaders from a wide variety of backgrounds and experience who are growing spiritually, immersed in the stories and practices of the Tradition, grounded in excellent academic training, able to reflect theologically, and understand how to be contextually relevant. Accompanying this work is the development of a process for discerning vocations to the diaconate.

In addition, I have been:

- Coordinating and facilitating the postulancy process and Postulancy Commission, including preparation for and chairing sessions of the Postulancy Commission, connecting with aspirants before and after meetings, and ensuring all documentation is in place and distributed as appropriate;
- Working with the pastoral chaplains of the Diocese, resourcing their ministry, ensuring they are maintaining contact with all enquirers and aspirants, and hosting a recent online session with them;
- Maintaining communication with aspirants and postulants, meeting with them at least once a year;
- Coordinating field education placements in the Diocese in consultation with the Archbishop and theological schools;
- Attending opportunities provided by theological schools to receive reports or review the progress of Divinity students affiliated with Algoma;
- Registering and preparing applicants for the Advisory Committee on Postulants for Ordination (ACPO), and following up with them after ACPO gatherings.
- Working with the Archbishop as ordination approaches, and assisting with the preparation of ordination liturgies;
- Serving as Algoma's representative on the Ontario Provincial Commission on Theological Education (OPCOTE), and other consultations concerning theological education and ministry formation in provincial and national expressions of the church;
- Advising Theological Schools as they develop new programs preparing people for the diaconate, ordained priesthood, and other forms of service in the church.

# Those Serving in Ordained Ministry, and Incumbents Not Ordained

In this regard, I have been...

- Assisting the Archbishop and others in identifying educational, formational, or training priorities for Incumbents, or all clergy and pastoral ministers in the Diocese;
- Encouraging and advising individual clergy and licensed lay pastoral ministers (ex. incumbents who are not ordained) in selecting and obtaining suitable programs/opportunities for ministry/professional development;
- Offering or suggesting periodic educational, formational, and training opportunities for presbyters and deacons.

### Diocesan Liturgical Officer

Anglican Tradition presumes 'common prayer' is the primary mode of formation in the Christian life. Indeed, the distinctive lifestyle of our earliest Christian ancestors was shaped profoundly by their shared immersion in scripture, sacraments, daily prayer, and an ordering of time structured around the unfolding gospel narrative. The recovery and deepening of such a sensibility is vital to the renewal of the church today. In light of this understanding, I have been working to...

- Foster through teaching, writing, and practice a wide understanding of how vital Liturgy plays a central role in discipleship formation, and its relationship to other practices characteristic of Christian faith;
- Promote high standards for preaching, liturgical presidency, other liturgical ministries, and the various aspects of liturgical celebration and formation, providing linking, or suggesting resources in this regard;
- Support the preparation and celebration of Diocesan liturgies;
- Provide the best possible advise to the Archbishop in liturgical matters;
- Advise and resource incumbents and other liturgical ministers in parishes as requested;
- Prepare Diocesan rites serving occasions or purposes for which authorized rites were are available;
- Liaise with *Faith, Worship, and Ministry* of The Anglican Church of Canada.

### Facilitator of Ministry Recruitment and Deployment

Baptism is the foundation for the whole of Christian ministry. However, ordained leadership plays a key role in church vitality and the effective equipping of the baptized for ministry. In this light, the Diocese must ensure we develop, call, and support clergy from a wide variety of backgrounds and experience, who are growing spiritually, immersed in the stories and practices of the Tradition, grounded in excellent academic training, able to reflect theologically, and understand how to be contextually relevant.

To support this priority since our last Convocation of Diocesan Synod, I have...

### Transitions in Parish Incumbencies

- Connected with the Territorial Archdeacon and parish leadership soon after the ending of a ministry is announced to ensure an appropriate search process is put in place;
- Developed a guide for Concurrence Committees to prepare a compelling and informative parish profile;
- Developed "Suggested Interview Questions" for both Concurrence Committees and applicants;
- Met with Concurrence Committees or Committee chairpersons to discuss the parish profile and provide guidance for the concurrence process;
- Met via *Zoom* with those whose applications are or may be submitted by the Archbishop to a parish's Concurrence Committee for consideration, and met again with all interviewed applicants after the completion of the interview process;
- Advised the Archbishop regarding options for those parishes unable to afford full time incumbency;
- Worked with ecumenical partners in arranging interdenominational incumbencies.

### Recruitment for Ordained Ministry

- Connected with heads of theological colleges to inquire about potential candidates for ordination in Algoma;
- Advised the Archbishop regarding potential postulants and their suitability for ordered ministry in the church, and possible clergy from outside the Diocese who might be desirable for service in Algoma.

An initiative for the months ahead will be researching fresh strategies for raising up the next generation of ordained leaders in Algoma, and for recruiting pastoral leaders from beyond the Diocese.

#### Partner in Fostering Vital Communities of Faith

It is a priority to shape a culture in which the Diocese and its congregations are equipped and take responsibility for ongoing growth and vitality as a church engaged in God's mission. Creative thinking, godly care for one another, and new models of ministry all need to be considered. Likewise, the responsible stewardship of our resources is prompting us to make both challenging and exciting choices as we look to the decade ahead.

To serve this priority, I am charged with...

- Offering strategic direction to diocesan clergy and other leaders in order to implement the priorities, plans, and initiatives of the diocese;
- Providing theological, practical, and pastoral support to diocesan and deanery
  officials in enhancing and directing resources and capacities for developing and
  sustaining vital and healthy parishes, including shaping new ministry structures and
  expressions;
- Participating in deliberations and decisions addressing major initiatives impacting parish mission and ministry such as the reshaping of licensed leadership positions and major building projects;
- Exploring models of ministry that suit the character and diversity of the Diocese, and that creatively emerge from the Anglican Christian Tradition;
- Promoting the sharing of 'best practices,' giving particular attention to examples from within this Diocese where possible;
- Working in close consultation with the Archbishop, Territorial Archdeacons, and Synod office staff to provide professional and pastoral support to clergy of the diocese, to resolve issues and conflicts, and to foster healthy parish and diocesan communities;
- Serving as an advisor on the Constitution and Canons Committee.

A facet of my work as Congregational Development Officer that remains on my task list in my current ministry is the facilitation of parish mergers and other realignments in the deaneries, new church plants, and healthy closures at the end of a congregation's ministry. Prior the pandemic lockdown, I was spending time with congregations embarking upon various types of transition. These included St. Saviour's, Blind River as they looked to carrying on their ministry without their church building, and possibilities for realignments involving churches in Temiskaming Deanery and the northern portion of Muskoka Deanery. The latter work resulted in the formation of a parish comprised of St John's, North Bay, St. Peter's, Callander, and St. Mary's, Powassan.

Though it will comprise a smaller component of my time and direct attention, encouraging and providing input into promising stewardship practices and stewardship education also carries over as a responsibility from my previous diocesan position. The Parish of Bracebridge and Lake of Bays held a leadership retreat at Geneva Park near Orillia in July 2019. The gathering featured four sessions, each focusing on one of the "seeds in the bundle" named by Archbishop Anne at Synods 2017 and 2019. My charge was to lead the session on stewardship. (I also assisted in the focus on reconciliation, particularly as some participants engaged in the Sacraments of Reconciliation and Anointing.)

A series of workshops on legacy giving were prepared for presentation in various locations across the Diocese in 2020 and 2021. The workshops were developed to be offered with The Rev. Melody Duncanson-Hales of the United Church's Canadian Shield region, with the first to be held in North Bay. Some were also to involve leadership from the Evangelical Lutheran Church in Canada. The gatherings were designed to provide a workshop open to all for the first part of the day, followed by lunch and then a second segment training people able to serve as volunteer coaches/consultants in the deaneries. Unfortunately, COVID-19 derailed this plan. However, a series of lunchtime online workshops co-sponsored by the Diocese of Ottawa and the Lutheran Foundation and other online opportunities for stewardship education have been advertised for anyone wanting to attend to this important dimension of congregational life. I also arranged for Gillian Doucet Campbell, Director of Stewardship and Development for the Diocese of Niagara, to make a fundraising presentation at a recent meeting of the Executive Committee. It is my hope the plans for the previously planned series on legacy giving will be something to which we can return over the next couple of years.

### **Other Executive Duties**

There are various administrative duties and activities characteristic of most Executive Officers in the Canadian Church that must be exercised regardless of the areas of focus that otherwise may be assigned within particular dioceses.

Therefore, I...

- Participate in meetings of the Synod Office staff, Archbishop's Council, the Diocesan Executive Committee, and other bodies related to the duties of this ministry or as assigned by the Bishop, and I attend meetings of Clericus and Deanery Councils as required;
- Field calls from deanery officials, clergy, lay readers, or congregational leaders about various matters;
- Act as the Bishop's commissary as requested;
- Review and/or respond to the Archbishop's correspondence in areas assigned by the Archbishop;
- Develop with the Archbishop and other relevant persons episcopal or Executive Committee policies as required;
- Serve as primary liaison for parishes that have questions regarding the interpretation of diocesan canons, regulations, and policies;

- Partner with Liz Hamel, the Archbishop's Administrative Assistant, in overseeing the Screening in Faith policy and process of the Diocese, with primary responsibility for policy falling to me, responsibility for administering the process to Liz, and both of us ensuring that appropriate training in both is provided;
- Participate in planning Diocesan Synod, and provide orientation for Synod delegates;
- With the Bishop's Administrative Assistant, oversee the development and promulgation of diocesan content via various communications vehicles, such as news and resource updates, the diocesan website, and social media;
- Exercise executive authority regarding social media publications;
- Serve in media relations at the direction of the Archbishop;
- Work with the Archbishop on government relations, articulating and enacting Synod directives, positions, and policies;
- Represent the Diocese at relevant national, provincial, and indigenous bodies or gatherings;
- With the other the other Diocesan Executive Officers of the Province, participate in joint meetings with the Provincial House of Bishops as requested;
- Represent the Archbishop at meetings or gatherings in the wider community as requested;
- Undertake special initiatives and other duties as assigned by the Archbishop.

Respectfully submitted by D. Jay Koyle, Diocesan Archdeacon and Executive Officer

"The gospel story...defines the life of the Christian and the life of the church while the life of the Church and the life of the Christian is, correspondingly, a retelling and reinterpretation of that gospel story. The world has no access to that gospel story other than as it is narrated in the life, worship, and proclamation of the church... Through its service and being as witness, the Church is a rendering of the gospel to the world." ~ John E. Colwell



# The Report of the Diocesan Court

# 2019 to 2021

The Court of the Diocese of Algoma was created by a Canon enacted by the Synod of Algoma on June 15, 1993. At the 2019 Synod, Mrs. Caroldene (Dene) Clarke, Canon Betty Whetham, and the Very Reverend James McShane were elected by the members of the Synod to sit on the Court for its current term.

In conformity with the provisions of the Canon on the Diocesan Court these elected members then chose the Venerable Joan Locke, and Canon Hugh Mackenzie as additional members of the Court.

The Court was not called to sit during this term but remains ready to undertake the conduct of any matters that may be put before it.

The members of the Court would like to express to the Bishop, the delegates to the Synod, and to the Diocese as a whole their thanks and appreciation for the trust and confidence that has been given to them over the last two years.

Respectfully submitted on behalf of the Court

Mr. Ken Lawson President

# Diocesan Warden of Lay Readers Report to Synod 2021

First and foremost, I would like to thank all the Lay Readers of the Diocese for their prayers over the past two years. It has been a challenging time for all. We have had to learn new ways of doing church. Zoom services and live streaming have become the norm and we have all had to take on different roles in the development and support of these services. We have learned a lot and with all your hard work we have continued to provide meaningful liturgy to all the parishes we represent.

We have had opportunities to engage in fellowship and learning, even if it has been virtually. Our last in person event was the Lay Readers conference that was hosted by the Deanery of Muskoka. Archdeacon Jay Koyle provided us with two sessions, that were well attended, giving us insight into the preparation and delivery of a meaningful sermon. We thank you, Archdeacon Jay. In 2020, we held a very informative virtual Lay Readers' conference that was hosted by the Deanery of Temiskaming. In March of 2021, Archbishop Anne led a quiet day that was both prayerful and timely. We thank you, Archbishop. Plans are presently underway for the Lay Readers' conference 2021 that is being hosted by the Deanery of Sudbury/Manitoulin. We look forward to another opportunity to come together. In these difficult times, we have continued to be able to develop forums for fellowship and learning. This has been the result of the hard work of many.

At present there are 109 Lay Readers on the list from across the Diocese. This shows the strong support of the Lay in a variety of ministries.

My hope and prayer is that we emerge from this time of pandemic and can return to gathering in person. My plan is to travel to each Deanery to meet with the Lay Readers in person. Another priority is the completion of the Lay Readers manual.

We are extremely thankful for the Rev. Dr. GailMarie Henderson who is Chaplain to our Lay Readers across the Diocese and provides pastoral care for us in our ministries.

It has been a very strange and often frustrating two years. As we move forward, I am confident that with the support of such faithful Lay Readers there will be many more opportunities for fellowship and learning.

I thank you for all you do.

Respectfully submitted, Alison Weir Diocesan Warden of Lay Readers

# General Synod 2019 – Delegate Report

# Submitted by:

# Ven. Deborah Kraft, Rev. Aidan Armstrong, Gilles Tessier, Hugh Mackenzie and Jakob Devries

# Major Highlights

Below are a few key moments from the 42<sup>nd</sup> General Synod of the Anglican Church of Canada.

# **Anglican Council of Indigenous Peoples**

A key and joyful moment of General Synod was when members of the Anglican Council of Indigenous Peoples were made full voting members of the General Synod, prior to this these members attended the meetings of General Synod with voice but no vote.

# **Sacred Circle**

Sacred Circle, the national meeting which set priorities for Indigenous ministry across the Church also became an independent and self-determining body at the 42<sup>nd</sup> General Synod. This means that indigenous peoples now have self- determination within the Anglican Church of Canada and can now change their governance and ministry priorities without the permission of the General Synod. This act of the 42<sup>nd</sup> General Synod essentially made a fifth province within the Anglican Church of Canada Church of Canada for indigenous peoples.

# National Indigenous Anglican Archbishop

Prior the 42<sup>nd</sup> session of General Synod Bishop Mark MacDonald was the National Indigenous Anglican Bishop. With the new self-determining structure within the church he has been elevated to an Archbishop and is now the National Indigenous Anglican Archbishop – all of his successors will be Archbishops as well, giving Sacred Circle and ACIP metropolitical status within the Anglican Church of Canada.

# **Apology for Spiritual Harm**

Our former Primate Fred Hiltz offered *An Apology for Spiritual Harm* on behalf to the Anglican Church of Canada to Indigenous Anglicans and peoples across Canada. In the apology he called the church to repent of its past ways and work further for reconciliation into the future.

# The 14<sup>th</sup> primate was elected

The election of the new primate occurred in the cathedral with voting done the old-fashioned way by paper ballots and scrutineers. The House of Bishops had prayerfully picked 6 candidates for our consideration. The election was done by laity and clergy with the bishops sequestered back at the hotel. On the 4<sup>th</sup> ballot, Bishop Linda Nicholls of the Diocese of Huron was elected. Upon hearing the exciting news, the bishops then walked to the cathedral and after the singing of 'Lift High the Cross' a standing ovation and applause were given to Primate-elect Linda as she

entered. At her installation as Primate at the closing eucharist, it was touching to have the Diocese of Huron synod delegates enter with her and "send her forth", with love and gratitude to serve as our new Primate.

# The Anglican Church of Canada (ACC) values international relationships

It was thrilling to see the 4 leaders of the ACC, the ELCIC (the Evangelical Lutheran Church in Canada), the ECUSA (Episcopal Church of the United States), and the ELCA (Evangelical Lutheran Church in America) walk together at our General Synod. Representing the above churches, Archbishop Fred Hiltz, National Bishop Susan Johnson, Presiding Bishop Michael Curry, and Presiding Bishop Elizabeth Eaton spoke about their love and their unity in Christ. In particular, Bishop Curry who preached at Meghan and Harry's wedding in 2018, spoke with passion and conviction about the ties that bind Christians together.

# The ACC values intentional discipleship

We had interesting presentations about the scope of the Anglican Consultative Council and its work in Christian discipleship and living and sharing a Jesus-shaped life. We are called to live as disciples who make disciples of Jesus.

# The ACC values ecumenism

Ecumenism between Anglican Christians and people of different religions was a focus of GS 2019, with emphasis on the commonalities that bind Christians, Jews, and Muslims together. A resolution was passed to show gratitude for a letter called

**A Common Word Between Us and You.** The letter extends an invitation from Muslims to Christians to come together in search of peace and understanding based upon the shared foundational scriptural principles of "love of God and love of neighbour."

Another resolution was passed to delete an insensitive prayer (For the Conversion of the Jews) in the BCP (p. 41) and replace it with one called For Reconciliation with the Jews. The original prayer asked for God's mercy on Jews for willfully rejecting and denying Jesus. The new prayer asks for our own pride and prejudice to be removed.

# The ACC values partnering opportunities with the United Church

After a hiatus of many decades, dialogues have begun again between the Anglican Church and the United Church.

# The ACC values liturgical revisions

GS approved new lectionary collects and new gathering rites for Lent and Easter.

# CANON 21

While there were many "high" moments at General Synod in Vancouver this July, the discussions, debate and outcome involving final disposition of the proposed changes to the Marriage Canon was not one of them. Wherever one stood on the issue, there was no room for joy.

By way of background, changes in the Canons of the Church require a vote of approval by two thirds of each of the Lay delegates, the Clergy and the House of Bishops at two successive General Synods. At General Synod in 2016 a change in Canon 21 to allow same sex marriage was approved by the required double majority, in all three Houses. The purpose of the motion at General Synod this July, was to give the motion passed in 2016, second and final reading. As in 2016, it required a two thirds approval vote in all three Houses.

In her Pastoral Letter to the Diocese of Algoma in July, Archbishop Anne Germond reflected on the angst and tension surrounding the vote on Canon 21. Whether we liked it or not, and in spite of all the other important things that took place at General Synod, it was the elephant in the room.

A day or two prior to the debate, we had table sessions to discuss how important it was to show respect to diverse points of view, to conduct ourselves during the debate with love and without rancour and to be prepared to encourage healing and unity, no matter the outcome of the ultimate vote.

It did not quite happen that way. As the Archbishop has said, emotions were raw, both during the debate and after the result of the vote was announced. People who went to the microphone felt deeply about the positions they held. The pain and feeling of rejection by people of the LGBTQ2 community was clearly evident as was the resolve and deep conscience of those who were opposed to the approval of same sex marriage. It was a vigorous, at times heartbreaking and emotional debate.

As most people now know, the motion to amend Canon 21 received the required double majority vote by the lay delegates and the clergy, but it narrowly failed to reach that level in the 39 member House of Bishops. The motion therefore failed and Canon 21 stands as it has and does not contemplate same sex marriage.

There were other measures that were taken during General Synod, that will to some extent, soften the outcome of this vote. That includes a motion entitled "The Word to the Church", with five affirmations, one of which provides a potential option for same sex marriages, under certain conditions. This motion did not require a vote by Houses and passed with a vote of 85% in favour. There was also a motion passed requiring the Council of General Synod, the body that acts between the three- year Synods, to examine the process of General Synod, including the manner in which it votes.

Not withstanding this, one had to be present to understand and feel the raw tension and silence in the room when the result of the vote on Canon 21 was announced. It was like those few seconds after an explosion or a serious accident where there is a moment of shock and wondering about what just happened.

As our Archbishop has said, there were no winners. But there were certainly losers, and their anguish, hurt and genuine pain could be heard throughout the Hall. The Primate wisely recognized that this was not a good time to continue the meeting and he suggested that we leave for the evening.

For our delegation, an important moment of healing came right at this point. We did not immediately leave. Archbishop Anne asked us to stay and to join with her in prayer. We knew that all members from Algoma did not vote the same way. We knew that we all felt deeply, one way or another about the outcome. Nevertheless, we held hands, we prayed with each other, we pledged unity and we recognized the need to reach out with love and compassion to all members of our Church regardless of their circumstances. We were at peace with one another and we left that place with hope in our hearts for the future.

# Some Delegate Highlights and Reflections

# **Delegate Reflections GS2019 – Gilles Tessier**

This Synod was my 4<sup>th</sup> and last as I feel that it is time to give other people in the Diocese of Algoma the opportunity to witness how the Anglican Church of Canada comes together from coast to coast to coast. To learn, worship and discern on how the ACC moves in to the future in these somewhat difficult times in our Church. It was certainly with pride and honour for me to have represented Algoma as a delegate to General Synod. It was so wonderful to be a part of Algoma's very enthusiastic and engaging group (All Rookies) led by Archbishop Anne. I need to mention that our Bishop worked tirelessly at Synod. It is with pride that I note how she has demonstrated leadership and has earned the great respect from Synod delegates and Bishops, as Bishop Anne was continuously engaged in conversations with all who were there. A truly dedicated leader for Algoma and in the Anglican Church of Canada. Thank you Archbishop Anne.

Every morning sessions began with Morning Prayer, followed by a time for discussion on various topics. Delegates were assigned to table groups. My table was represented by members from all ecclesiastical provinces across the country. This was an opportunity to discuss and reflect on selected questions for that day. The theme "I Have Called You by Name "started us off with sharing a story of your own name. Other topics were, what is a Christian, how do we remain united as one people and honouring differences between the people in our Church today. I did learn a lot about cultures, traditions and differing views from each part of this vast country. All were very respectful of each other. We listened with open ears and spoke with compassion and sincerity. I very much enjoyed our time together.

Our other delegates will be writing about their observations at GS2019. Once again, thank you for the opportunity. To Hugh, Aidan, Deborah and our youth rep Jacob from Thunder Bay, I enjoyed very much the experience and friendship shared with all of you.

# Delegate Reflections GS2019 – Ven. Deborah Kraft

*I deepened my relationship with the Algoma delegates* -It was wonderful to spend so much time with Aidan, Gilles, Jakob, Hugh, and Archbishop Anne and Sandra who represented ACIP. We would sit together during the legislative portion of synod, eat together, and de-brief in the late evening. Congratulations to Hugh for getting elected to COGS.

I have a growing appreciation of all the hard work done between general synods -Many people have worked for years serving on commissions and committees, all for the benefit of the church. Anglicans like meetings!!

The gift of Christ's love -I will always remember our small group conversations. Every morning we would sit at an assigned table with several other people, and discuss a variety of biblical topics, including what it means to be called by name. In spite of differing opinions on some issues, we were bound together by respect, and by Christ's love. By the end of the week, I found myself looking for my group members in order to connect with them.

The best of times and the worst of times - I will never forget the JOY of approving a selfdetermining indigenous Anglican Church and moving Bishop Mark up to a leadership role of Metropolitan and renaming him as Archbishop Mark. I will never forget the PAIN of hearing the anguished cries and witnessing the expressions on the faces of many people after the amendment to change the Marriage Canon (Canon XXI) did not pass. My prayer is that we will all continue to walk together as brothers and sisters in Christ.

### Prayer used before General Synod 2019

God of promise and hope, who in your prophet Isaiah, called us and named us as your own. Speak to your Church as it prepares for General Synod 2019 in Vancouver. Guide and bless the members of General Synod, including Archbishop Anne, Aidan Armstrong, Jakob Devries, Deborah Kraft, Hugh Mackenzie, and Gilles Tessier, chosen from this Diocese. Grant them wisdom to listen with insight and openness, and generosity to seek and understand a variety of perspectives. Clothe all of us with love and bind us together in perfect harmony, in the name of Jesus Christ our Lord. Amen.

Note: This General Synod Report was originally prepared at the request of Archbishop Anne Germond and presented to the Diocesan Executive Committee.

## HUMAN TRAFFICKING

Thank you for the opportunity to make a presentation about human trafficking at Synod 2019. We were very pleased with the number of people who attended and the discussions and conversations generated afterwards. Similar to our own experience when we first attended a conference about human trafficking, the attendees were stunned to learn about the reality of this horrific crime, and the fact that it occurs in our backyard. The presentation gave a definition of human trafficking, explained the reasons how, why and where it occurs, outlined the predatory behaviour of traffickers, revealed the vulnerability of victims, the insidious supply/demand cycle and the role that buyers play. We shared about what needs to be done, what is being done and what the church can do.

Since then, we have continued to learn more and were disheartened to find out that human trafficking has *increased* during the pandemic, particularly with so many young people needing to be online. We gave a presentation to a women's fitness group in November 2019, and also to the Temiskaming Deanery Lay Readers, November 9, 2019. During Covid, we made two presentations via Zoom (Rotary Club - September 2020 and Northern Lights Parish - April 2021). We met on-line with senior representatives of CCTEHT (Canadian Centre to End Human Trafficking), read Joy Smith's book *The True Story of Canadian Human Trafficking*, and were pleased to learn that North Bay now has a specific detective assigned to handle human trafficking cases.

We were especially encouraged by the fact that a play about human trafficking has been written and produced by a local high school; we pray that it will go far and wide in upcoming drama competitions. The drama instructor is currently writing a second play with a focus on the impact of human trafficking among the Indigenous population.

The powerpoint presentation is now in a form that is available for others to use. We are willing to offer presentations anywhere via Zoom. We continue our research and have found Bible studies, church resources, curriculum and fundraising ideas. It is our keen desire to see the prevention of human trafficking by becoming involved in making presentations in schools. As well, we have submitted an ad hoc proposal to the diocese to create safe healing places for survivors so that they can leave their trafficker and begin the journey of recovery.

Respectfully submitted,

S. Robineau and N. Armstrong

# **The Postulancy Commission**

The Postulancy Commission is appointed by the Archbishop to give her advice on matters concerning formation for ordained ministry in the diocese as a whole, and to interview those who are discerning a possible vocation to the presbyterate (ordained priesthood) in our diocese.

The Commission is part of a larger process of discernment that includes support from the applicant's local congregation, involvement with a Pastoral Chaplain, interaction with the Diocesan Archdeacon, feedback from the applicant's educational institution/formation program and, if recommended by the Postulancy Commission, assessment by the Advisory Committee on Postulants for Ordination (ACPO), which provides evaluation by assessors from beyond the Diocese.

Prior to the pandemic restrictions in Ontario, it was the Commission's practice to meet in the Fielding Memorial Chapel of St. Mark at Thorneloe University in Sudbury. This setting provided a prayerful ethos for the conversations and interviews that took place during meetings. When it was clear the pandemic would be lasting throughout 2020 and into 2021, the Commission began interviewing applicants via Zoom. We look forward to in-person interviews again in 2022.

At present there are eight applicants and one postulant (person approved for ordination) discerning a call to the ordained priesthood, and three individuals exploring the possibility of ordination to the diaconate.

Respectfully submitted by, D. Jay Koyle

The Commission members are:

Mrs. Mary Buie Ms. Debbie DeBakker The Rev. Canon Bob Elkin The Rev. Canon Dr. John Gibaut Mrs. Mary Beth Miller The Rev. Kate Scott The Ven. Dr. Jay Koyle

Those currently serving, or who have served as Pastoral Chaplains in the past two years are:

The Rev. Peter Simmons The Rev. Heather Manuel (current) The Ven. Linda White (current) The Rt. Rev. Tom Corston The Rev. Canon Bob Elkin (current) The Rev. Canon Paul Carr The Rev. Diane Hilpert-McIlroy (current)

# Primate's World Relief and Development Fund (PWRDF)

The Primate's World Relief and Development Fund is an instrument of the Anglican Church of Canada that helps us to live out our faith in reaching out to vulnerable peoples around the world.

Working with partner agencies in many countries we provide funds in aid of

- Preventative health
- Food security and climate mitigation
- · Indigenous communities in many countries
- Empowering women
- · Disaster response and humanitarian relief
- Accompanying refugees

Since the onset of the pandemic in 2020, PWRDF has donated funds in support of Covid19 relief, providing education, personal protective equipment (PPE) and sanitation supplies. With the establishment of the Vaccine Equity Fund we are helping to vaccinate people in countries that lack the resources available to us in Canada.

Many thanks to the Parish Representatives of PWRDF who pass along information and highlight the outreach of our church throughout the world. Thank you to parishes who have made a donation to PWRDF as part of their outreach planning.

Donations can be made through <u>pwrdf.org</u>, by mail to PWRDF, 80 Hayden St, Toronto, ON M4Y 3G2 or call Donor Relations Officer, Mike Ziemerink 416-822-9083 or leave a message toll free at 1-866-308-7973.

Respectfully submitted,

Cathy Pirrie 2021

# REPORT OF PROPERTY TRANSACTIONS To the Synod of the Diocese of Algoma September 2021

# Sales of Churches

**St. Paul, Grassmere** – Sale, on October 15, 2019, of Pt. Lot 24, Con. 2, Sinclair, Lake of Bays with a pin 48073-0656 (R); The District Municipality of Muskoka, to John Jerrett. Consideration: \$100.00

**St. Alban, Restoule** – Sale, on August 24, 2020, of Pt. Lot 24, Con. 3 Patterson as in PA50; District of Parry Sound; 39 Hawthorne Drive, Restoule, to Linda Dorothea Lange.

Consideration: \$101,500

**St. Peter, Rocksborough** – Sale, on October 15, 2020, of Pt. Lot 12-13, Con. 13, Draper, Pt 4 35R7839 and Pt 21, 22, 26, 61, 76 35R16544; Save and Except Part 30 ON 35R16544; Town of Bracebridge, to Sandra Joyce Zylstra and Jelle Herbert Zylstra. Consideration: \$60,000

Holy Trinity, Sault Ste. Marie – Sale, on October 30, 2020, of Pt Sec. 32 Tarentorus; Pt. Lot 18 RCP H732 Tarentorus, Pt 1 and 2 1R1795; except Pt. 1 1R4779; S/T T342880; Sault Ste. Marie, to Cara Community Corporation. Consideration: \$70,000

**St. Peter, Sault Ste. Marie** – Sale, on April 1, 2021, of PCL 311 SEC AWS; Lot 216 PL M30 Korah; Sault Ste. Marie; District of Algoma; PCL 799 SEC AWS; Lot 217 PL M30 Korah; Sault Ste. Marie; District of Algoma; PCL 185 SEC AWS; Lot 218 PL M30 Korah; Sault Ste. Marie; District of Algoma, to Ryan Gerard Simon. Consideration: \$165,000

**St. Mary Magdalene, Dorset** – Sale, on July 9, 2021, of Pt. Lot 29, Con. A Ridout as in RT168, DM12224, DM33305, save and except DM33304; Lake of Bays; 1094 Main Street, Dorset, to Peter Michael Zakrzewski and Sharon Dawn Irving. Consideration: \$125,000

**St. Saviour, Blind River** – Sale, on July 15, 2021, of Lot 143, 142 PL 180 Cobden; S1/2 Lot 106 PL 180 Cobden; Blind River; 32 Michigan Avenue, Blind River, to Richard Stanton McClellan and Joanne Catherine McClellan. Consideration: \$249,900

# **Sales of Rectories**

**Christ Church, Ilfracombe** – Sale, on August 16, 2019, of Pt Lot 24, Con. 14 STISTED as in SD2261; Huntsville; The District Municipality of Muskoka; 4227 Ravenscliffe Road, Huntsville, to Lea Nicole Robertson and Paul Bruce Lionel George Robertson. Consideration: \$135,000 174

# Sales of Vacant Land

Wahnapitae – Sale, on August 23, 2019, of PCL 14973 SEC SES; Lot 24-25 BLK B PL M9 Dryden; Greater Sudbury; Wahnapitae, to Lucie St. Louis. Consideration: \$39,000

Foley Township – Sale, on July 29, 2021, of PT Lot 125, Con. B Foley as in FO381; Seguin; Rankin Lake Road; Seguin, to Susan Barbara Belliveau Consideration: \$15,000

# **Transfer of Cemeteries**

# Grassmere Cemetery and former church property

Transfer on February 23, 2021, of Pt. Lot 24, Con.2, Sinclair, now in the Township of Lake of Bays, in the District Municipality of Muskoka, being all of PIN 48073-0656 (R); as in CP 108-274, to The Corporation of the Township of Lake of Bays Consideration: \$1

# Newholm Cemetery and church properties

Transfer on May 7, 2021, of Pt. Lot 15, Con. 5 Brunel; Pt. RDAL BTN Lot 15 and 16, Con. 5, Brunel, Parts 2-5 Plan 35R26139; Huntsville; The District Municipality of Muskoka; and Pt. Lot 15, Con. 5 Brunel; Part 1 Plan 35R26139; Huntsville; The District Municipality of Muskoka, to The Corporation of the Town of Huntsville. Consideration: \$1

Respectfully submitted, Liz Hamel Archbishop's Administrative Assistant

on behalf of Ken Lawson Property Coordinator

# Screening in Faith Report to Synod 2021 of the Diocese of Algoma

The Screening in Faith process, adopted under Canon H-4 of the Diocese of Algoma, requires all parishes and deanery or diocesan organizations to screen volunteers and/or employees in a manner appropriate to the level of risk in their ministry (Low-Mid-High Risk).

The Canon obligates each parish to:

- 1. Develop a Screening process in conjunction with the Diocesan parameters; **and**
- 2. Complete the Parish Participation Report annually.

We have a moral, legal, and spiritual obligation to appropriately screen those who work for us, including volunteers. Appropriate screening is legally required under the principle of "Duty of Care".

Screening serves 3 main purposes:

- To safeguard, in all respects, all those to whom we minister, particularly the **vulnerable**\*\*;
- To ensure the integrity, safety, and reputation of our volunteers;
- To protect the faith community from defamation and retribution.

# \*\*VULNERABLE: able to be physically, emotionally, mentally, or financially hurt, influenced, or attacked.

In 2021, it was determined that some guidance for parishes in the area of Screening in Faith was required to reinforce the importance of the process and to assist parishes in establishing a strong screening protocol. A series of three Diocesan Information Sessions were provided for Incumbents, Wardens, and those individuals who undertake the role in their parish for incorporating/monitoring the Screening in Faith process. Over 150 people participated in this online event. The Power Point presentation was shared with parishes to assist with their in-house training for those who were unable to attend the online sessions. Updated forms and working documents for the Screening in Faith process are available on the Diocesan website (<u>https://www.dioceseofalgoma.com/ministry-resources/screening-in-faith/</u>)

It was emphasized during the sessions, that if parishes are unsure regarding the screening for a particular position or have questions about a particular situation, we are here to help. If we don't know the answer...WE WILL FIND IT! There is no such thing as a silly question!!

# **Contacts in the Synod Office for Screening in Faith:**

Liz Hamel (process questions) 705-256-5061 X27 Jay Koyle (policy questions) 705-256-5061 X22

Respectfully submitted, Liz Hamel Archbishop's Administrative Assistant

#### Youth Ministry Committee Report to Synod

Over the past two years since the Synod last met, the Youth Ministry Committee (YMC) has met several times to discuss youth activity within the Diocese of Algoma. The youth of Algoma have met virtually via Zoom and a few phone conferences. After the many months of dealing with the pandemic, it has been brought to the attention of the Archbishop's appointees and staff support of YMC that there is a need to reengage the other members of the committee with the planning of events and other matters concerning youth ministry in the Diocese. YMC will turn its attention to this matter over the remaining months of 2021.

#### Youth Synod 2019 – "Jesus in the Streets"

The last in-person event for the majority of Algoma Youth was the 2019 Youth Synod, focusing on the theme "Jesus in the Streets." The theme carried over from the Lutheran and Anglican national youth project addressing homelessness, in addition to our diocesan youth concern with teens and mental health. The theme of our Youth Synod not only encompassed the homeless crisis and provided the youth with education on homelessness in Canada, but also explored how we, as individuals, can provide help to those struggling. Moreover, as the title suggests, the youth learned that we can see Jesus in those currently living "on the street." Angie Stevens Hocking, our guest speaker, Director of Outreach for Church of the Redeemer in downtown Toronto, took us through several educational sessions. One take-home point provided by Angie was "If you say you care about the homeless, tell me, what are their names?" which helped the youth humanize those without homes. Angle also discussed policies that work against homeless individuals such as having benches with gaps to prevent individuals from sleeping on them and removal of tents in parks. Angle broke through to some youth during one session in which she discussed homeless stereotypes. In this session she taught the youth that sometimes our extra \$2 pocket change that we will probably lose helps an individual on the street more than we can imagine. As always, meeting at Camp Manitou with limited cell phone service and no Wi-Fi brings the youth and adults alike closer together in friendships created through Christ, friendships that surely will last a lifetime. During our time at the camp the youth participated in several swim hours as well as a canoe day trip to a nearby island. We hope to be able to meet in person in the summer of 2022.

#### Youth Synod 2020

Youth Synod 2020 was executed over a number of months through a series of Zoom video-calls. The use of a series of shorter video calls was to curb "Zoom fatigue" that many of us have experienced over the past year and a half.

For the first event, Bishop Geoff Woodcroft from the Diocese of Rupert's Land presented a session on Guaranteed Basic Income as a way of addressing poverty and homelessness in Canada. Bishop Geoff made an informative and passionate presentation. Another of our calls included a games night just before Christmas, hosted by Jesslynn Emms. The youth enjoyed witty banter and many laughs. Additionally, the YMC invited both Primate Linda Nicholls and Archbishop Anne for a classic youth synod "Bishop's Bearpit" in which the youth ask anonymous questions ranging from "which skittle is your favourite" to much deeper theological and ethical questions.

#### Looking Upward and Onward

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As the province seems to be dealing well with the COVID-19 virus, we are hopeful to have an in-person gathering in summer 2022. It is notable to mention that Algoma will have some youth attending the online CLAY (the national Canadian Lutheran Anglican Youth) gathering this year. (Many of you will recall the 2018 CLAY was held in Thunder Bay.) Furthermore, we are in discussion about smaller deanery-based gatherings throughout the year to allow youth to connect in person more than the annual Youth Synod. Creating fundraisers throughout the diocese to offset the cost of attending Youth Synod and other possible events will be considered as well. Lastly, YMC is aiming to adjust descriptions of the roles involved with the YMC to make them clearer and more effective.

Respectfully submitted by The Rev. Dr. Patti Brace (Archbishop's Appointee) Jesslynn Emms (Archbishop's Appointee)

On behalf of:

Emma Hart (Secretary) Alicia Sandham (Youth Representative to Diocesan Executive Committee) Catherine Mesich (Algoma Deanery Representative) Kayla Conway (Muskoka Deanery Representative) Samuel Fritz (Sudbury-Manitoulin Deanery Representative) Annie Loder (Temiskaming Deanery Representative) Abby Woods (Thunder Bay-North Shore Deanery Representative) Jakob De Vries (Youth Delegate to General Synod)

Ex Officio Jen Snowden (Deanery Youth Coordinator, Thunder Bay-North Shore Deanery) The Ven. Dr. Jay Koyle (Staff Support)



" In a year like no other, when the world said no to voices uplifted in song, no to kneeling shoulder-to-shoulder, no to exchanging the peace, and no to the common cup...the Anglican Foundation of Canada said Yes!"<sup>ii</sup>

In Algoma, the Anglican Foundation (AFC) said "Yes!" to St. James Anglican Church in Cobalt, granting \$3,900 when they requested funds to help re-roof their church in 2020. Recently, St. Brice's in North Bay was delighted to receive \$6,500 towards their "Heaven is Above" project and will soon enjoy a much needed roof repair.

Since its inception in 1957, the AFC has supported both the physical plants and the ministries of Anglican parishes and Dioceses across Canada. Each Diocese is eligible to make 3 requests per year to the general fund, with the deadline dates for submissions being April 1 and November 1. (Do remember that the proposal needs, first, to be approved by our Executive Committee in their meeting prior to the deadline).

What kind of projects are eligible for this program? Here are some projects the AFC has supported over the last year

What follows are <u>highlights of the projects funded during the May and November</u> granting cycles:

- a furniture bank that provides gently used furniture for people in need
- an affordable housing project
- a homework club

1

- solar power generation grid
- a garden of remembrance
- online psalms for public and private worship
- the revitalization of Indigenous languages project
- a digital classroom
- installation of solar panels on church buildings
- urban farming to assist those with issues of food insecurity
- online reconciliation modules
- accessibility installations
- building modernization
- \$50,000 to 20 proposals addressing the crisis of climate change<sup>iii</sup>

Clearly, the AFC is open to supporting more than building upgrades!

You can find information and Grant Applications on the website at <u>https://www.anglicanfoundation.org/apply/</u>.

But this is not all. The AFC offers bursaries for theological students and colleges, and almost all our priests who have studied in recent years have been recipients as have our colleges.

In addition, there are a number of funds and bursaries overseen by the AFC that offer support for a various ministries, including musical and liturgical projects among others. The website at https://www.anglicanfoundation.org is a good source of information about these and your representative will be a guide as well.

In the past year, annual contributions continued the pattern of recent years and increased – this year 10%, despite the COVID uncertainties, while expenses were drastically reduced. Grants of \$538,000 were more conservative but the outlook is excellent for next year.

In our own Diocese, we have much room to grow in our support of the Foundation. We report as members there are:

19 individual donors 15 churches 4 organizations (Deanery of Temiskaming, ACW, Diocese and Camp Temiskaming)

This clearly gives us much room for growth in our support of this important ministry. We urge both individuals and each congregation to become member of the AFC– initial memberships begin at \$50.00 annually! We hope that this is a starting point only. The Diocese has certainly been well supported for many years, and now is the time to give back.

The most recent success story is the SAY YES ! TO KIDS campaign. In the last ten years, the AFC has provided more than \$1M in funding to support children, youth and families. And now, in COVID, the Anglican Foundation's Executive Director Judy Rois says:

"At AFC we have heard the growing concern about COVID-19's potential long-term impact on children and youth. We want to mobilize Canadian Anglicans to respond courageously, creatively, and compassionately to emerging needs." Rois says she is deeply concerned about young people who are facing setbacks due to school disruptions, absence of recreational activities, and loss of the depth and variety of in-person relationships with peers, extended family, and caring adults in the community.

Through this campaign AFC will fund initiatives that help young people rise above cycles of poverty and hardship," says Canon Rois. "With the support of Canadian Anglicans, we will invest in a brighter future with better learning outcomes, diverse enrichment opportunities, improved health and well-being, and restored faith and community connections."

The ambitious goal of raising \$100,000 in 3 months was met and surpassed, in part, due to the generosity of Algoma donors and the excellent leadership of Archbishop Anne, a Director of AFC and Liz Hamel who headed up the Algoma team.

The AFC opened to Requests for Proposals (RFP) that featured a **COURAGEOUS**, **CREATIVE**, **RESPONSE**<sup>v</sup>. We look forward to seeing what will be generated by this good news.

The work of the AFC continues to support the ministry of the Anglican Church in Canada and we urge individuals and congregations to join with us in this important work. For more information, please contact your AFC Representative, the Ven. Marie Loewen at 705-497-4699. revmarie1952@icloud.com

https://www.anglicanfoundation.org/wp-content/uploads/2018/12/Criteria-for-Grants-Loans\_2019.pdf

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<sup>&</sup>quot;The Anglican Foundation Annual Report for 2020 https://www.anglicanfoundation.org/2020report/

<sup>&</sup>lt;sup>iv</sup> https://www.anglicanfoundation.org/say-yes-to-kids/

<sup>&</sup>lt;sup>v</sup> https://www.anglicanfoundation.org/say-yes-to-kids/

# Report for the 2021 Synod of the Diocese of Algoma

COVID-19 changed the world and affected seafarers. People became afraid of seafarers, thinking they would bring the virus to our ports. In reality, they were more afraid of shore workers. Being at sea is being in quarantine.

Seafarers' shore leave was restricted to going to a seafarers' welfare centre or a pharmacy.

As a result, we pivoted. We met with a Public Health Inspector, developed COVID-19 protocols that were then approved. Our van was outfitted with vinyl seat covers and a plastic screen that separates the driver from passengers. The Seafarers' Centre had a sneeze screen installed and sanitizing supplies and PPE were laid in.



# Caring for seafarers around the world

MISSION TO SEAFARERS Port of Thunder Bay Suite 450, 100 Main St. Thunder Bay, ON P7B 6R9 Tel: (807) 344-8241 E-mail: flyingangel@tbaytel.net Web Site: www.missiontoseafarers.ca Facebook: www.facebook.com/ missiontoseafarerstbay

We got more into transportation of seafarers. Ship's Agents saw value in using the Mission's van to transport seafarers for crew change and medical care as we could do that safely. The ship pays for this transportation, so we were able to recover our costs. One night between 2300 and 0130, we met 14 Ukrainian and Filipino seafarers at the airport, loaded the people in the van and their luggage in my truck, dropped them off at their ship, and the volunteer Driver returned to the airport for the second load.

Another story, a seafarer had an accident; he was transported to TBRHSC emergency. I picked him up there, took him to a pharmacy, bought him supper and returned him to his ship. The next day I picked up his replacement at the airport, and took the injured seafarer to a hotel. For the next 6 weeks I saw him twice a week, driving him to medical appointments or going for coffee. As Thunder Bay was in lockdown, I was the only friendly person he saw who was not a medical professional.

We shopped for seafarers and ships: orders from Walmart that was largely snack food. We bought fresh vegetables. For one crew, I purchased \$185 worth of Kentucky Fried Chicken. For another: Subway, McDonalds, Boston Pizza and Kentucky Fried Chicken.

I greatly expanded my logistics skills to purchase provisions and get them aboard a ship. Ongoing work has been documenting procedures and passing on what I have learned to volunteers.

Like most organizations, we now function using Zoom. Board of Directors meetings, the AGM, the Volunteer Appreciation Event and monthly mid-day prayers were held on Zoom.

In 2019 we started to work on updating our ministry plan, which was finalized in 2020.

In 2019 I was elected to the Mission to Seafarers: Canada (MTSC) Board of Directors and appointed secretary. Rev'd Judith Alltree took over as Regional Director and the Most Rev'd David Edwards assumed the role of Liaison Bishop. MTSC provided the grant to retrofit the van for COVID-19 and has coordinated the response of Canadian stations (Halifax, Saint John, Southern Ontario, St. Clair Region, Thunder Bay and Vancouver) with IHQ in London England. MTSC is on the National Seafarers Welfare Board, which has input into Transport Canada policy.

We give thanks for the 25 volunteers who minister to the seafarers and assist with fund-raising and governance, representing Thunder Bay Anglican parishes, Baptist, Roman Catholic, Evangelical Lutheran congregations and no religious affiliation.

We give thanks for the Thunder Bay Port Authority, Diocese of Algoma, International Sailors Society, individuals, churches, ACW groups, and maritime businesses that support us financially.

Yours in Christ,

The Rev'd Canon Ed Swayze Chaplain (807) 626-2571 cell Rev. Matthew Diegel Chair, Board of Directors



Camp Gitchigomee P.O. Box 29018 Thunder Bay, Ontario P7B 6P9 Voicemail: 807-622-0020 Email: campgitchigomee@gmail.com <u>www.campgitchigomee.ca</u> July, 2021

2021 Report - Camp Gitchigomee

This last two years presented challenges in every aspect of our lives. While it may have been frustrating, lonely, and scary at times, we can be comforted to know that the Lord offers us strength, love, and guidance in times just as these: "For God has not given us a spirit of fear, but of power and of love and of a sound mind" (2 Timothy 1:7).

Due to necessary pandemic protocols, the 2019 Camp Gitchigomee Board of Directors chose wisely to cancel our regularly scheduled July 2020 camps as well as the 75<sup>th</sup> Anniversary Reunion that was meant to take place in August. The highly anticipated 2020 fundraisers, including the Camp Auxiliary's annual bake sale and our two-bit auction were also necessarily postponed indefinitely. Similarly, our 2020 Board of Directors chose early in the year to cancel our camps for the 2021 summer, but we are running virtual and covid-safe activities for past campers and staff throughout July. We have rescheduled our 75<sup>th</sup> Anniversary for the August Long Weekend of 2022 when we will hopefully be able to gather to celebrate the Camp's 75<sup>th</sup>+2: We would love to be added to your calendars now!

Thankfully, our Camp G community truly found their power, love, and wisdom during this challenging time. We were able to work together, often while physically apart, to maintain and upgrade both physical aspects of the camp and administrative tasks. I am truly humbled as a first time President to witness up-close the dedication that board members, general members, and non-member supporters of our camp mission have been willing and able to show, time and again. Some of the projects that were completed include:

- Six new windows and new metal siding were installed on the lake side of the Dining Hall;
- Metal roofs were installed on Bishop Nock and the Director's cabin;
- New asphalt shingles, metal facia and eavestrough were installed on the Biffy building;
- The Canoe Shed and Storage building got much-needed coats of paint
- Many small projects were completed such as the a new fire pump shelter, painted picnic tables, upgraded fire pit and a new beach towel rack
- The Resource Manuals were updated
- Storage of camp e-files on a central "cloud" system was initiated

While we are continually grateful for all donations of physical labour, material items, and prayer that we receive, this year also had the potential to be financially worrisome. We are happy to report that our finances remain in the black thanks to our incredibly generous EOP donors; one-time donors from individuals and churches; donations received through our special edition 2020 Log fundraiser; financial support from our suppliers: Chimo Lumber, Thunder Cay Co-Op Supplies, DRD Construction, and Van Lenthe Mechanical; as well as the revenue generated through Camp rentals. Our rentals were incredibly successful considering that we followed Health Unit requirements on gathering limits and did not provide use of our usual water system or generator.

Looking toward the future, there are many uncertainties and still much work to be done. We are planning to install a metal roof on Algoma Manor and a woodstove inside the Dining Hall; we will be hosting an accreditation "visit" from the OCA in 2022; we will continue to review and update administratively; and continue to prepare for our newly re-scheduled 75<sup>th</sup>+2 Years Celebrations. We are also currently looking for a new Camp Purchaser as Randy Creighton is stepping out of this role after many dedicated years for which we are beyond grateful. We continue to meet virtually at 7pm on the third Tuesday of every month and welcome all members and non-member supporters to attend and join the discussions. If you are interested in supporting the camp in any way, please do not hesitate to reach out!

Overall, 2020 and 2021 were years that challenged us and ultimately demonstrated how powerful and loving we can be when God brings us together in physical and non-physical community. We are humbled by the dedication that has been shown during these difficult times and excited for where this passion and drive will take us. Many thanks to all supporters throughout Camp Gitchigomee's first 75 years as well as the many years to come.

May you be healthy, safe, and blessed.



Joyfully in Christ, Camp Gitchigomee Board of Directors
Camp Manitou Report to Synod July 1st, 2021

Since the beginning of the Pandemic, Camp Manitou operations and Board activities have been very different. We began 2020 with decisions to open the camp for children and families as usual. We had some registrations by February. However, with the Pandemic declaration, everything was shut down. We decided to not open camps for this year, refunded registrations and prepared to make use of the summer to begin and complete a couple of projects. There were funds donated in memory of Dave Cole and were and are being used to rebuild the shower house. From existing funds in the bank, there was a new floating/diving dock built and repairs to the dock and new kayaks purchased. Donations were made to build an outdoor cob oven (for pizza, etc.). There were also repairs and rebuilding to the deck on the dining building and new metal tables for the dining hall kitchen. The Board did meet over the year on a regular basis via ZOOM to keep up with plans and current Pandemic restriction changes. We decided on new camp dates in the event we could open for the summer of 2021, made updates to the Camp's website (www.manitoucamp.org) and Facebook page, kept an eye on our financial situation given we had no income during the summer of 2020. We did add a pop-up to the website telling readers about the possible dates for camps in 2021 but with registration yet. So, we were able to say that we could run the camps if we had answers from the Province and Public Health and the Ontario Camping Association by April. We welcomed a couple of new members to the Board of Directors in the fall. At our Board meeting April 21, 2021, we made the decision to cancel any camping for the summer of 2021 because the children would not be vaccinated by the end of June and the very heavy work needed to be done under the health issues (rapid testing, quarantining, the boat trip to the camp, etc.) to have the camps. We discussed possible fund raising as there would be no income again this year. Using existing funds, a couple of projects will be completed over the summer. Donations from churches and individuals are always welcome which can be made using the donation button on our web page (www.manitoucamp.org). Thanks to everyone who have helped out at camp with donations and prayers.

On behalf of the Camp Manitou Board of Directors,

David Stamp, Bishop's Representative

# Camp Temiskaming - Report to Synod 2021

Camp Temiskaming has been closed for the 2020 and 2021 camping seasons due to Covid 19 restrictions. During this time much needed kitchen repairs have been carried out. These include a new floor and ceiling, new industrial sink, work on the water system, installation of new-to-us cupboards, and new fridges. As well, repairs to the steps and porches of the cabins have been made. These renos have been carried out by Norm Patterson [husband of the Rev Val Patterson] and his team, and Colin Dennis and team.

We are excited for our camps in 2022 with our upgraded facilities, and so are many campers who have been in touch with us to see if we might possibly be open in 2021. We'll soon be planning for next summer's camps. We also plan to show off the repairs at an open house this fall to which we'll invite groups like the Guides and Brownies, school teachers and others who have rented the camp in the past in the hopes of our having a strong summer season in 2022.

Although we're not flush with cash, we continue to remain in the black financially due to the contributions and fund-raising efforts of Board members and friends.

Respectfully submitted,

The Venerable Linda White

# Bliss Gillmor Board Report Synod September 2021

By wisdom a house is built, and by understanding it is established; by knowledge the rooms are filled with all precious and pleasant riches. (Proverbs 24:3-4)

Bliss Gillmor is a non-profit housing complex on the property of St. John the Divine on Main Street, North Bay. Though Bliss Gillmor was founded to serve the elderly, it quickly became evident that the greater need was for subsidized affordable housing. For more than twenty- five years Bliss Gillmor has provided safe and secure affordable housing for North Bay residents. In partnership with Nipissing Mental Health and Housing Support Services (NMHHSS), the 13 units are occupied and rents paid on time.

From mid March 2019 through mid November 2020, Bliss Gillmor -like many other community agencies was significantly impacted by the COVID crisis, the increase drug and opiate abuse and the increased numbers of people who were homeless. In response to these factors, Bliss Gillmor incurred increased expenses for security and maintenance. Other major expenses were: replacing part of the roof and repairing two units due to major water damage. One of the gifts of the pandemic and the lockdown was that there was time to paint the hallways and front entrance, giving Bliss Gillmor a fresh, clean and welcoming look.

Bliss Gillmor continues to be blessed with a dedicated Board with various gifts and two loyal and competent part time staff. Together with a listening ear to the Spirit, the collective "wisdom and understanding" of the Board, Staff and the Diocese, a good partnership with NMHHSS, and the right mix of tenants, Bliss Gillmor has survived and even thrived through the pandemic. Our focus is always on our mission in providing affordable housing.

According to our yearly financial review conducted by Kendall, Sinclair, Cowper and Daigle chartered professional accountants, Bliss Gillmor remains financially stable. Attached is the financial review titled Notice to Reader for the year ending 2020 for your perusal.

The tenants are our "precious and pleasant riches" who are appreciative of living in a comfortable home in downtown North Bay. The turnover is minimal. Some tenants have lived at Bliss Gillmor for more than 15 years. Recently a new tenant of six months expressed her gratitude at securing a comfortable, affordable and safe home.

The Board, staff and tenants ask for your continued prayers in order to do God's work in downtown North Bay.

Respectfully submitted, Rev. Beth Hewson, Chair Bliss Gillmor Board

# FINANCIAL STATEMENTS

# FOR THE YEAR ENDED DECEMBER 31, 2020



### NOTICE TO READER

On the basis of information provided by management, we have compiled the statement of financial position of Bliss Gillmor Non-Profit Complex Inc. as at December 31, 2020 and the statements of changes in net assets and operations for the year then ended.

We have not performed an audit or a review engagement in respect of these financial statements and accordingly, we express no assurance thereon.

Readers are cautioned that these statements may not be appropriate for their purposes.

North Bay, Ontario June 10, 2021

Kondael Chartered ofessiona Licensed Public Accountants

### STATEMENT OF FINANCIAL POSITION

# AS AT DECEMBER 31, 2020

# (With comparative figures as at December 31, 2019)

Current Cash Accounts receivable (Note 1) Property and equipment (Note 2)	<u>ASSETS</u>	2020 \$ 12,119 4,608 16,727 298,629 \$ 315,356	2019 \$ 15,533 5,606 21,139 303,188 \$ 324,327
Current Accounts payable and accrued liabilities Rent deposits Deferred revenue (Note 3) Current portion of callable debt Current liabilities before callable debt Callable debt (Note 4)	<u>LIABILITIES</u>	\$ 4,372 314 6,583 11,200 22,469 42,311 64,780	\$ 5,222 314 6,953 11,500 23,989 52,687 76,676
Internally restricted - property and equipment Unrestricted	<u>NET ASSETS</u>	245,118 5,458 250,576 \$ 315,356	239,001 8,650 247,651 \$ 324,327
On behalf of the board			

Director

Director

**UNAUDITED - SEE NOTICE TO READER** 

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# STATEMENT OF CHANGES IN NET ASSETS

# FOR THE YEAR ENDED DECEMBER 31, 2020

# (With comparative figures for 2019)

	2020	2019
<b>INTERNALLY RESTRICTED - PROPERTY AND</b>	EQUIPMENT	
Balance beginning of year Transfers from unrestricted	\$ 239,001 6,117	\$ 228,660 10,341
Balance end of year	\$ 245,118	\$ 239,001
UNRESTRICTED		
Balance beginning of year Excess (deficiency) of revenue over expenses Transfers to internally restricted - property and equipment	\$ 8,650 2,925 (6,117)	\$ 34,195 (15,204) (10,341)
Balance end of year	\$ 5,458	\$ 8,650

**UNAUDITED - SEE NOTICE TO READER** 

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# STATEMENT OF OPERATIONS

# FOR THE YEAR ENDED DECEMBER 31, 2020

# (With comparative figures for 2019)

	2020	2019
Revenue	C	
Rental	\$ 112,542	\$ 112,560
Other	918	330
	113,460	112,890
Expenses		
Wages and benefits	29,213	28,561
Repairs and maintenance	20,848	42,443
Utilities	15,020	12,996
Property taxes	12,568	11,699
Insurance	11,366	10,554
Professional fees	6,966	7,799
Interest on long term debt	2,881	3,376
Licences, inspections and monitoring	972	1,043
Office	873	165
Interest and bank charges	181	307
Bad debts	148	160
Amortization	9,499	8,991
	110,535	128,094
Excess (deficiency) of revenue over expenses for the year	\$ 2,925	\$ (15,204)

**UNAUDITED - SEE NOTICE TO READER** 

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# NOTES TO FINANCIAL STATEMENTS

### **DECEMBER 31, 2020**

### 1. Accounts Receivable

Accounts Receivable	2020	 2019
HST Rent Prepaid rent	\$ 5,676 18 (1,086)	\$ 5,749 274 (417)
	\$ 4,608	\$ 5,606

### 2. Property And Equipment

Property and equipment are stated at cost. Amortization is provided on the diminishing balance basis at the following annual rates:

Building	2.5%
Furniture and fixtures	20%
Computer	30%

In the year of acquisition, amortization is recorded at one half of the above noted rates.

		2020	2019
а.	Cost	Accumulated Amortization Net	Net
Building Furniture and fixtures Computer	\$ 604,290 38,550 <u>810</u>	\$ 315,691 \$ 288,59 28,600 9,95 730 8	
	\$ 643,650	<u>\$ 345,021                                    </u>	9 \$ 303,188

### 3. Deferred Revenue

Deferred revenue consists of January 2021 rent supplement received and deposited in December 2020.

**UNAUDITED – SEE NOTICE TO READER** 

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# NOTES TO FINANCIAL STATEMENTS

# **DECEMBER 31, 2020**

### 4. Callable Debt

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Canadie Dedt	2020	_	2019
4.84% fixed rate demand loan, secured by building, repayable in blended monthly payments of \$1,130, due May, 2021	\$ 53,511	\$	64,187
Less: current portion	 11,200	-	11,500
	\$ 42,311	\$	52,687

### **UNAUDITED - SEE NOTICE TO READER**

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### President's Report Cara Community Corporation Synod Meeting – 2021

-We are still on a roll-

Even in the time of a pandemic, Cara has continued to motor on under the care of Brian Gordanier and his efficient staff. As I am sure Diocesan office staff would tell you there usually is not a dull day! As our one problem gets solved another rolls in. The pandemic period only added to the "swinging door syndrome. I take my hat off to them and thank them for continuing to do a stressful job and still meet people with a smile!

Trinity Tower Seniors housing project is still rolling just a bit more slowly.

Paper shuffling continues in various phases of regulation and finance.

- Planning approval progress
- Funding progressing
- Design progress

The timelines for these functions to be accomplished is a constantly moving work in progress. We still believe all our target dates are achievable.

Construction may begin in early spring 2022 with completion slated for late summer of 2023, with tenants starting to move in late fall of 2023.

Trinity Centre will be renovated to accommodate the Holy Trinity congregation services while Trinity Towers is being completed. Then it will be used as the Parish Hall as well as for Cara Community Corporation activities.

The Trinity Tower project is indeed a challenge, but it will be met and is a ray of Hope and Sunshine in a world that needs more sunshine.

As a reminder the Cara Community Corporation presently owns 3 buildings totally 241 units.

Trinity Tower will add another 58 units and will be an energy efficient mix of 1 and 2 bedroom selfcontained rental units geared towards seniors. Up to 20% of the units will be barrier free, allowing seniors to remain in their comfortable living environment for longer.

Of course, as mentioned Holy Trinity Church will be housed on the ground floor and will continue to function as a parish, open to all.

We will stick to our motto, "Preserving the past by building the future!"

Sincerely, yours in Christ

Geoff Meakin President of Cara Community Corporation



KPMG LLP 111Elgin Street Sault Ste. Marie Ontario P6A 6L6 Canada Telephone (705) 949-5811 Fax (705) 949-0911

# **INDEPENDENT AUDITORS' REPORT**

To the Directors of Cara Community Corporation

### Opinion

We have audited the financial statements of Cara Community Corporation (the "Corporation"), which comprise:

- the statement of financial position as at June 30, 2020
- the statement of operations for the year then ended
- the statement of changes in net assets for the year then ended
- the statement of cash flows for the year then ended
- and notes to the financial statements, including a summary of significant accounting policies

(Hereinafter referred to as the "financial statements").

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Corporation as at June 30, 2020, and its results of operations, its change in fund balances and its cash flows for the year then ended in accordance with the basis of accounting in note 1 to the financial statements.

### **Basis for Opinion**

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the *'Auditors' Responsibilities for the Audit of the Financial Statements''* section of our auditors' report.

We are independent of the Corporation in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada and we have fulfilled our other responsibilities in accordance with these requirements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

### Emphasis of Matter - Basis of Presentation and Restriction on Use

We draw attention to Note 1 to the financial statements, which describes the basis of accounting. The financial statements are prepared to assist the Corporation to meet the requirements of the District of Sault Ste. Marie Services Administration Board and as a result may not be suitable for another purpose.

KPMG LLP is a Canadian limited liability partnership and a member firm of the KPMG network of independent member firms affiliated with KPMG International Cooperative ("KPMG International"), a Swiss entity. KPMG Canada provides services to KPMG LLP.



These financial statements are not intended to be, and should not be, used by anyone other than the directors of the Corporation and the District of Sault Ste. Marie Social Services Administration Board and should not be used by parties other than the directors of the Corporation and the District of Sault Ste. Marie Social Services Administration Board.

Our opinion is not modified in respect to this matter.

# Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with the framework in note 1, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Corporation's ability to continue as a going concern, disclosing as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Corporation or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Corporation's financial reporting process.

# Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinion.

Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial statements.

As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

 Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion.

The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

 Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Corporation's internal control.

- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Corporation's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditors' report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditors' report. However, future events or conditions may cause the Corporation's to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation
- Communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

KPMG LLP

Chartered Professional Accountants, Licensed Public Accountants

Sault Ste. Marie, Canada September 24, 2020

water a

Year ended June 30, 2020, with comparative information for 2019

							2020						2019
		Cara I	Cara II	Cara III	Cara IV		Total		Cara I	Cara II	Cara III		Total
1													
Kevenue:													
Rental	\$	850,869	512,611	185,768	æ	<del>с</del>	1,549,248	00 69	821.477	498.709	171,229	69	1 491 415
Other income		18,455	27.589	17.051	1		63 095		77 483	32 240	011.0	•	
Solar panel		9.433	9.085		à		10 110			01100	0.10		700'70
Cubeidu incomo		2		Ë.	E.		010,010		non'ni	200'6			19,932
		•	628,917	273,535	1965		902,452		æ	649,049	285,197		934,246
		878,757	1,178,202	476,354			2,533,313	ø	859,040	1,189,859	464,576		2,513,475
Expenses:													
Amortization of capital assets		a	376.362	153.588	ា		529 050		ì	366 716	161 000		
Utilities		118,513	152,204	67.568	0.10		338,285	Ţ	22 053	154 A18	020101		010,010
Municipal taxes		130,301	133,889	49.087			313, 277		13 217	110 004	30 043		011'''
Administrative wages and benefits		103,516	103.516	23.011	a		230.043	-	02 280	00.01			
Repairs and maintenance		143 030		44400				1	00100	510 CC	171,12		211,040
		000.011	au,ua4	44,103	ï		268,186	~	163,749	-133,250	56,598		353,597
Internative wages and penetits		62,733	73,481	33,932	4		170,146		59,716	73,853	31,744		165.313
Interest on long-term dept		Ē	99,934	22,470	æ		122,404		ä	110,580	24,968		135,548
Administrative costs		27,640	17,083	14,181	5 <b>76</b> 3)		58,904		24,941	22,409	12,990		60.340
Insurance		16,952	16,952	8,476	ï		42,380		18,115	15.749	7,844		41 708
Grounds		10,072	4,751	3,085	9.20		17,908		12,650	9,562	5.728		27,940
Bad debts (recovery)		ĩ	13,700	7,540	,		21,240		1.236	4.331	2 7 7 9 9		8 289
Miscellaneous		2,442	1,333	824			4,599		1,107	918	669		2.724
		616,108	1,073,289	427,925	Ŗ	~	2,117,322	G	612,964	1,105,930	425,198		2,144,092
Excess of revenue over expenses													
(before appropriation to reserves)	69	262,649	104,913	48,429	ţ	69	415.991	с (4	246.076	83,929	30.378	¥	360 383
									0.1010	200100	0.00	ļ	000,000

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# CARA COMMUNITY CORPORATION Statement of Financial Position (continued)

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Year ended June 30, 2020, with comparative information for 2019

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			Jur	June 30, 2020			June 30,
		Cara I	Cara II	Cara III	Cara IV	Total	2019
Liabilities and Net Assets							
Current liabilities: Accounts payable and accrued liabilities	ьэ	57,659	76,897	35,738	ı	170,294 \$	131,387
Payable to (from) District of Sault Ste. Marie Social Services Administration Board		- 100	14,724	21,661 7 543		36,385 7 046	97,918 2 824
uererrea revenue Interfund transfer		760	110'1	4,040	139,920	139,920	- ' n
Temporary advances to restricted funds Current portion of long-term debt (note 3)		۰.»	202,693 354,614	146,667	• 16	202,693 501,281	292,201 2,064,058
		58,351	650,739	208,609	139,920	1,057,619	2,588,388
Long-term debt (note 3)			2,919,324	1,419,219	1	4,338,543	3,305,716
		58,351	3,570,063	1,627,828	139,920	5,396,162	5,894,104
Net assets:							
Unrestricted		391,453	35,908	53,880	Si	481,241	336,212
Non-shelter surplus		83	2.377	1	11	2,377	2,377
		391,453	38,285	53,880		483,518	338,589
Restricted:							
Subsidy surplus reserve fund		45,458	30,000	12,000	•	87,458	87,458
Succession planning reserve fund		26,944	17,029	,	ι	43,973	43,973
Replacement reserve fund - Cara I		611,122		ı	ı	611,122	441,719
Capital reserve fund - Cara II		ž	1,189,016		t	1,189,016	1,119,363
Capital reserve fund - Cara III				312,131		312,131	551,632
		683,524	1,236,045	324,131		2,243,700	2,244,145
		1,074,977	1,274,330	378,011		2,727,318	2,582,734
COVID-19 (note 5)							
	\$	1,133,328	4,844,393	2,005,839	139,920	8.123,480 \$	8,476,838
See accompanying notes to financial statements							

On behalf of the Board:

Director

Director

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CARA COMMUNITY CORPORATION

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Statement of Financial Position

Year ended June 30, 2020, with comparative information for 2019

		INC	June 30, 2020			June 30,
	Cara I	Cara II	Cara III	Cara IV	Total	2019
Assets						
Current assets:						
Cash \$	117,735	279,045	46,808	ŝ	443,588 \$	577,613
Accounts receivable	56,695	38,127	53,573	30,889	179,284	73,498
Interfund transfer	139,920	8		ŝ	139,920	1
Temporary advances from restricted funds	120,248	2	9,675		129,923	118,227
Prepaid expenses	15,206	17,239	5,766	11	38,211	52,145
	449,804	334,411	115,822	30,889	930,926	821,483
Restricted assets;						
Reserve funds:						
Cash and investments - Subsidy surplus						
reserve fund	42,496	31,259	5,960	<b>(</b> !	79,715	85,975
Cash - Replacement reserve fund	252,636	245,862	60,388	<u>.</u>	558,886	497,730
Investment certificates	508,640	756,231	267,458	8	1,532,329	1,486,466
Temporary advances to (from) operating fund	(120.248)	202,693	(9,675)	1	72,770	173,974
	683,524	1,236,045	324,131	æ	2,243,700	2,244,145
Capital assets (note 2):	4,589,789	9,156,307	3,617,656	109,031	17,472,783	17,405,188
Less accumulated amortization	(4,589,789)	(5,882,370)	(2,051,770)	2	(12,523,929)	(11,993,978)
		3,273,937	1,565,886	109,031	4,948,854	5,411,210
9	1,133,328	4,844,393	2,005,839	139,920	8,123,480 \$	8,476,838

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# WILLIAM McMURRAY CORPORATION (A Not for Profit Corporation)

The WILLIAM McMURRAY CORPORATION is a non-profit housing project established in 1980, sponsored by the Diocese and St Luke's Cathedral. It owns and operates a three-storied, elevator serviced, 18 unit apartment building that is located in downtown Sault Ste Marie. The building also houses the offices of the Diocese of Algoma.

The Board of Directors of the McMurray Corporation is comprised of Diocesan Clergy and lay members of St. Luke's Cathedral namely, The Venerable Hugh Hamilton (President), Richard Webb (Chair), David Tyrrel (Treasurer), Joanne Atkinson (Secretary) and Dean James McShane, Penny Tyrrel, Fraser Dunn (members at large). The Corporation is mortgage and debt free save for a ten-year interest free loan of \$60,000 from the Sault Ste Marie Housing Authority, taken out in September 2016 for the refurbishment of the building's elevator. We are financially sound and now have a Reserve Fund, for future capital work, in excess of \$100,000.

Tenant turnover is generally low and presently all 18 apartments are occupied. We do maintain a waiting list for anyone who may be interested in applying for accommodation. We offer 14 one-bedroom and 4 two-bedroom apartments at a low-end market rent of about \$750 for a one-bedroom unit and \$850 for a two-bedroom unit.

The building is in good repair with the following maintenance and capital projects being completed since the last report: landscape and revetment work outside the west entrance, new entry communication system, CCTV in all the public areas, 3 new heating/cooling units in the Synod Offices and complete retiling of the sloping roof. The apartments are renovated when the tenancy changes. In August 2019 management of the building was taken over by Regent Property Group. This has proved to be a successful and cost-effective decision.

Appended hereto are the Auditor's Report and Financial Statements of the Corporation for the fiscal year ending July 31<sup>st</sup>, 2020.

Respectfully submitted by

Richard Webb Chair

# William McMurray Corporation Financial Statements For the year ended July 31, 2020

	Contents
Independent Auditor's Report	2
Financial Statements	
Statement of Financial Position	4
Statement of Operations and Accumulated Surplus	5
Statement of Reserve Funds	6
Statement of Cash Flows	7
Notes to Financial Statements	8



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# Independent Auditor's Report

### To the Board of Directors of William McMurray Corporation

### Opinion

We have audited the financial statements of William McMurray Corporation (the Corporation), which comprise the statement of financial position as at July 31, 2020 and the statements of operations and accumulated surplus, replacement reserve fund, and cash flows for the year then ended, and notes to the financial statements, including a summary of significant account policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Corporation as at July 31, 2020 and the results of its operations and its cash flows for the year then ended in accordance with financial reporting provisions of the Housing Services Act, 2011 administered by the District of Sault Ste. Marie Social Services Administration Board (the Act) as described in Note 1.

### **Basis for Opinion**

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of Financial Statements section of our report. We are independent of the Corporation in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

### Emphasis on Matter - Basis of Accounting

We draw attention to Note 1 of the financial statements, which describes the basis of accounting. The financial statements are prepared to assist the Corporation to comply with the financial reporting provisions of the Act. As a result, the financial statements may not be suitable for another purpose. Our opinion is not modified in respect of this matter.

# Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with the financial reporting provisions of the Act, as described in Note 1, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Corporation's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Corporation or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Corporation's financial reporting process.

# Independent Auditor's Report (Continued)

### Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Corporation's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Corporation's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Corporation to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

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BSO Canuda CCP

Chartered Professional Accountants, Licensed Public Accountants Sault Ste. Marie, Ontario December 15, 2020

# William McMurray Corporation Statement of Financial Position

	2020	 2019
Assets		
Current		
Cash	\$ 61,143	\$ 38,591
Accounts receivable	2,282	3,927
Prepaid expenses	 2,089	 2,089
	 65,514	44,607
Restricted		
Cash	45,294	45,338
Due from operating	53,755	37,519
	 99,049	82,857
	 	 02,007
Capital assets (Note 2)	36,500	42,500
	\$ 201,063	\$ 169,964
Current Accounts payable and accrued liabilities Due to restricted reserve	\$ 11,759 53,755	\$ 37,519
Current Accounts payable and accrued liabilities	\$	\$ 37,519
Due to restricted reserve	\$ 53,755	\$ 37,519 6,000
Current Accounts payable and accrued liabilities Due to restricted reserve Current portion of long term debt (Note 3)	\$ 53,755 6,000	\$ 37,519 6,000 50,607
Current Accounts payable and accrued liabilities Due to restricted reserve Current portion of long term debt (Note 3)	\$ 53,755 6,000 71,514	\$ 37,519 6,000 50,607 36,500
Current Accounts payable and accrued liabilities Due to restricted reserve Current portion of long term debt (Note 3) Long term debt (Note 3)	\$  53,755 6,000 71,514 30,500	\$ 37,519 6,000 50,607 36,500
Current Accounts payable and accrued liabilities Due to restricted reserve Current portion of long term debt (Note 3) Long term debt (Note 3) Reserve fund balances Replacement reserve	\$  53,755 6,000 71,514 30,500 102,014	\$ 7,088 37,519 6,000 50,607 36,500 87,107 6,605
Current Accounts payable and accrued liabilities Due to restricted reserve Current portion of long term debt (Note 3) Long term debt (Note 3)	\$ 53,755 6,000 71,514 30,500	\$ 37,519 6,000 50,607 36,500
Current Accounts payable and accrued liabilities Due to restricted reserve Current portion of long term debt (Note 3) Long term debt (Note 3) Reserve fund balances Replacement reserve	\$ 53,755 6,000 71,514 30,500 102,014 6,561	\$ 37,519 6,000 50,607 36,500 87,107 6,605

Approved by the Board

Director Director

The accompanying notes are an integral part of these financial statements.

For the year ended July 31			2020	2019
	Residential	Commercial	Total	Total
Revenue			1 <u>5</u>	
Rental income \$	132,604	\$ 25,949	\$ 158,553 \$	151,543
Interest and other income	3,984		3,984	3,354
	136,588	25,949	162,537	154,897
Expenses				
Administration fee	14,400		14,400	14,400
Amortization	6,000	14	6,000	6,000
Enterphone and elevator	,			
maintenance	3,422	-	3,422	3,942
Insurance	10,815	1,202	12,017	11,951
Janitorial services	7,189	799	7,988	6,531
Municipal taxes	20,685	2,298	22,983	21,606
Office and general	2,090		2,090	1,005
Professional fees	5,578	620	6,198	10,793
Property management fee	9,558	( <del>)</del>	9,558	
Repairs and maintenance	31,184	-	31,184	12,253
Utilities	27,415	3,046	30,461	29,670
_	138,336	7,965	146,301	118,151
Excess of revenue over expenses_	(1,748)	17,984	16,236	36,746
Transfer to subsidy surplus fund			(16,236)	(36,746)
Accumulated surplus, beginning of y	rear			
Accumulated surplus, end of year			\$ - \$	2

# William McMurray Corporation Statement of Operations and Accumulated Surplus

# William McMurray Corporation Statement of Reserve Funds

For the year ended July 31	· (4)	2020		2019
Replacement reserve fund				
<b>Balance</b> , beginning of year Interest income (charges) for the year Expenditures	\$	6,605 (44) -	\$	15,020 (40) (8,375)
Balance, end of year		6,561		6,605
Subsidy surplus fund				
<b>Balance</b> , beginning of year Transfer from operations		76,252 16,236		39,506 36,746
Balance, end of year		92,488	2 8	76,252
Total reserve funds	\$	99,049	\$	82,857

# William McMurray Corporation Statement of Cash Flows

For the year ended July 31		2020	2019
Cash flows from operating activities			
Accumulated surplus	\$	- \$	-
Item not involving cash Amortization		6,000	6,000
	0 <del></del>	6,000	6,000
Changes in non-cash working capital balances Accounts receivable		1,646	650
Prepaid expenses		-	323
Accounts payable and accrued liabilities		4,670	(3,150)
Due to/from restricted reserves	1	16,236	18,192
		28,552	22,015
Cash flows from financing activities			
Repayment of long term debt	5 <u></u>	(6,000)	(6,000)
		99	
Increase in cash		22,552	16,015
Cash, beginning of year	2	38,591	22,576
Cash, end of year	\$	61,143 \$	38,591

## William McMurray Corporation Notes to Financial Statements

### July 31, 2020

### 1. Summary of significant accounting policies

**Nature of Business** The company is incorporated under the laws of Ontario without share capital and its principal activity is to provide rental accommodation for the elderly and others in need. Income taxes have not been reflected in these financial statements as the company has claimed exemption under Section 149 of the Income Tax Act.

**Basis of Accounting** These financial statements have been prepared in accordance with the financial reporting provisions required to comply with the agreement with Canada Mortgage and Housing Corporation (CMHC). The basis of accounting used in these financial statements materially differs from Canadian accounting standards for not-for-profit organizations because:

a) Amortization on capital assets purchased from loans is not provided over the estimated useful lives of these assets, but rather at a rate equal to the annual principal reduction of the debt.

b) Capital assets:

- i) Capital assets are recorded at the original cost at the time of construction, and
- Capital assets purchased from accumulated surplus are charged to operations in the year the expenditure is incurred, and
- iii) Capital assets purchased from the replacement reserve are charged against the replacement reserve account, rather than being capitalized on the statement of financial position and amortized over their estimated useful lives.
- iv) Capital assets financed by loans are capitalized and amortized on the same basis as the loan.
- c) Replacement reserve fund: A reserve for future capital replacement is appropriated annually from operations. These funds, along with accumulated interest, must be held in a separate bank account and may only be used for specific identified items.
- d) Any income earned on the reserves is reported in the Statement of Reserve Funds.
- e) Mortgages are recorded at initial cash consideration, not fair value,
- **Revenue Recognition** The corporation recognizes rental revenue monthly as it becomes due. Non-rental revenue is recognized as it is earned.
- **Replacement Reserve** The fund represents an appropriation of income, being \$150 per unit annually, to be set aside to finance future major repairs, replacements and renovations in accordance with the terms of the operating agreements with CMHC. The annual appropriation ceased when the original loan was fully repaid on August 1, 2016.
- **Financial Instruments** Financial instruments are recorded at fair value when acquired or issued. In subsequent periods, they are reported at cost or amortized cost less impairment, if applicable. Financial assets are tested for impairment when changes in circumstances indicate the asset could be impaired. Financial instruments traded in a public market are reported at fair value.

# William McMurray Corporation Notes to Financial Statements

### July 31, 2020

### 1. Summary of significant accounting policies (continued)

Use of Estimates The preparation of financial statements in accordance with the basis of accounting described above requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from management's best estimates as additional information becomes available in the future.

### 2. **Capital assets** 2020 2019 Accumulated Accumulated Cost Amortization Cost Amortization Land and improvements \$ 87,366 \$ 87,366 \$ 87,366 \$ 87,366 Furniture and equipment 22,156 22,156 22,156 22,156 Building 857,693 821,193 857,693 815,193 \$ 967,215 \$ 930,715 \$ 967,215 \$ 924,715 Net book value \$ 36,500 \$ 42,500

### 3. Long term debt

	<u>.</u>	2020	 2019
DSSAB mortgage, repayable in monthly installments of \$500, 0% interest, maturing August 1, 2026 Less current portion	\$	36,500 6,000	\$ 42,500 6,000
	\$	30,500	\$ 36,500

Principal repayments over the next five years are as follows:

Year		Amount
2021	\$	6,000
2022		6,000
2023		6,000
2024		6,000
2025		6,000
Thereafter	-	6,500
	\$	36,500

# William McMurray Corporation Notes to Financial Statements

### July 31, 2020

### 4. Related party transactions

William McMurray Corporation is related to St. Luke's Cathedral. Three members of the board of directors of St. Luke's Cathedral are also on the board of the Corporation. St. Luke's Cathedral administers the operations of the Corporation.

During the year William McMurray Corporation made payments to St. Luke's Cathedral for administration fees in the amount of \$14,400 (2019 - \$14,400).

These transactions were in the normal course of operations and were measured at the exchange amount, which is the amount of consideration established and agreed to by the related parties.

### 5. Financial instrument risk

The Corporation's management monitors, evaluates and manages the principal risks assumed with the financial instruments on a daily basis. The risks that arise from transacting financial instruments include credit risk, and liquidity risk.

### Credit risk

Credit risk arises principally from the organization's accounts receivable. The organization is exposed to normal credit risk resulting from the possibility that one party to a financial instrument will cause a financial loss for the other party by failing to discharge an obligation. The majority of the organization's receivables are from government sources and the organization works to ensure it meets all eligibility criteria in order to qualify to receive the funding.

### Liquidity risk

Liquidity risk arises from the organization's management of accounts payable and other current liabilities. It is the risk that the organization will encounter difficulty in meetings its financial obligations as they fall due. The ability to pay its current liabilities is dependent on the receipt of funds from revenue.

### 6. Contingencies and uncertainty due to COVID-19

Subsequent to year end, the impact of the COVID-19 pandemic in Canada and on the global economy increased significantly. The full financial implications of this pandemic cannot be determined and as the impacts of COVID-19 continue, there could be further impact on the organization and its funders. Management is actively monitoring the affect on its financial condition and liquidity of the organization.



The cross on The Fielding Memorial Chapel of St. Mark's at Thorneloe University (Photograph hanging in Bishophurst - gifted from Susan Moores and family)

# Thorneloe University: Sixty and beyond.

"In the same way, let your light shine before others, so that they may see your good works and give glory to your Father in heaven."

Matthew 5.16

For sixty years, Thorneloe University has been a beacon of light on the Laurentian University's campus, drawing students from every corner of the country to its classrooms and residence. Thorneloe's graduates left informed and formed to take their place in society. This is an historic week for the Greater City of Sudbury, for members of the Thorneloe community, and for the Diocese of Algoma.

June 30<sup>th</sup> will be the last day of Thorneloe's existence as we know it today, following the announcement this spring by Laurentian University that it planned to terminate the 60 year old agreement with the three federated universities on the campus – Thorneloe being one of them. We will be losing the Ancient Studies, Classical Studies, Religious Studies, and Women's, Gender and Sexuality Studies programs. Thousands of students are looking elsewhere to continue their studies in the subjects that have become their passion.

The dedicated faculty of Thorneloe, professors for whom this work is their expertise, a vocation and not a job, have had their contracts terminated. Many, if not all of them, will be leaving the community in order to find employment in their field. Their loss will leave a big hole in the Sudbury area as their influence went beyond the Thorneloe campus into the city square. Many have been advocates for women's rights and members of the LGBTQS+ community, and all of them, through their ongoing research, have published books and articles which have contributed to the stature of Thorneloe.

In his final report as the faculty representative on the Thorneloe Board of Governors, Dr. Louis L'Allier, Professor of Ancient Studies/Classical Studies, recently thanked board members for their efforts in trying to preserve Thorneloe through the recent negotiations. He spoke eloquently about the passionate way in which faculty members embraced their calling, desiring to leave their mark on their field of study as they helped young minds develop.

While Thorneloe is much diminished by Laurentian's de-federation, it is not finished! On July 1<sup>st</sup>, Thorneloe will continue to offer university level courses in its School of Theology which remains totally unaffected by Laurentian's actions.

The School of Theology is an entity all on its own with the Diploma in Theology (Dip.Th) and the Bachelor of Theology (B.Th) degree being conferred directly by

Thorneloe at its annual convocation ceremony. These courses, as well as the non-degree studies and Certificate for Anglican Lay Leaders, will continue to be offered.

The aim of the School of Theology is, in the words of St. Paul, "to equip the saints for the work of ministry, for the building up of the body of Christ, until all of us come to the unity of the faith and of the knowledge of the Son of God, to maturity, to the measure of the full stature of Christ." (Ephesians 4.12-13)

The School of Theology is now poised to become much more than it has ever been before as the current programs are reshaped and reimagined for a changing church and world.

And who better to lead an Anglican School of Theology into its new future than its current president, the Rev. Canon Dr. John Gibaut, a learned, faithful and godly man. Before coming to Sudbury, Canon Gibaut served as the director for Faith, Unity and Order for the Anglican Communion. In 2008, he was appointed as the Director of the World Council of Churches Commission of Faith and Order based in Geneva Switzerland. And, prior to taking on that role, he was a professor of the Faculty of Theology at St. Paul's University in Ottawa. In that role, Canon Gibaut served as Director of Anglican studies, teaching in the areas of ecumenism, liturgy, church history, historical theology, and Anglican studies.

In a citation given prior to Canon Gibaut receiving the degree of Doctor of Divinity, honoris causa at Trinity College in 2017, the former Metropolitan of Ontario, Archbishop Colin Johnson, spoke about Canon Gibaut as being the principal editor of *The Church: Towards a Common Vision* which, in 2013, the World Council of Churches named as one of its greatest recent achievements about the Church of the Triune God as it grows in communion and struggles together for peace and justice in the world. *The Church: Towards a Common Vision* addresses the Church's apostolic faith, and sacramental ministry; its mission and unity as being 'in and for the world'.

Archbishop Johnson also described Canon Gibaut's unique gifts and many strengths by naming him, "Peacemaker, Interpreter, Theological Reconciler, Educator and Ambassador." All of these are needed now, more than ever, at Thorneloe.

The 58 room residence at Thorneloe is open for business, preparing to welcome new and returning students on September 5<sup>th</sup>. It has always been one of the most popular residences on campus fostering the intellectual, emotional, social, and spiritual growth of all who live there. Offering a strong family environment, the residence at Thorneloe strives to nurture meaningful and supportive relationships amongst the residents.

And the Fielding Memorial Chapel of St. Mark's remains open with weekly services resuming this fall.

There is an ending in Sudbury this week. But it is not the end of Thorneloe. The next chapter begins on July 1<sup>st</sup> and I am looking forward to being part of it. Like a city built on a hill, its light shining forth for all to see, refusing to be dimmed, Thorneloe's light will continue to shine.

# The 'ties that bind' us to Thorneloe

The Dioceses of Algoma and Moosonee have close ties to Thorneloe University. A number of clergy and laity are graduates of Thorneloe, both in the Arts and Humanities programs and in the School of Theology. Algoma has always been represented on the Thorneloe Board of Governors by leaders whose voice and contribution to the work of the board is invaluable.

Many Algoma Anglicans have received the distinguished "Fellow of Thorneloe" award for their contribution to the university over many years. Mrs. Barbara Bolton, former Chancellor of Thorneloe and Mrs. Mary Donato are two Epiphanites who come to mind.

At the last 'in person' Convocation ceremony in the fall of 2019 Archdeacon Deborah Kraft received a Doctorate of Sacred Letters. Other notable Anglican recipients of honourary doctorates at Thorneloe are the retired Bishop of Moosonee, the Rt. Rev. Thomas Corston, National Indigenous Anglican Archbishop, Mark Macdonald, and Dr. Matthew Larkin, organist and music director at St. Thomas Anglican Church Toronto.

Dr. David Gould, a long time parishioner at St. Luke's Cathedral and well known in Anglican circles for his paper on the use of 'The Common Cup' following the SARS outbreak in Toronto two decades ago was the recipient of 'The Thorneloe Mitre' in 2014.

In 2012, Camp Manitou Bay of Islands volunteers were presented with the Thorneloe Mitre and at that same ceremony Anne Cole, a member of St. John the Divine in Copper Cliff, was awarded an Honourary Doctorate of Canon Law for her volunteer work with Camp Manitou and other organizations.

There are also other ties with the Anglican church.

The Rev. Dr. GailMarie Henderson, Incumbent of the Parish of Muskoka Lakes, teaches Pastoral Theology at the School of Theology and oversees all field placements.

All of the past presidents of Thorneloe have been active members of the Diocese of Algoma, ably serving locally in parishes and on the councils of the Diocese of Algoma and the wider church. In addition to their work at the university the presidents have also served as Honourary Associates in Sudbury parishes. Outstanding scholars in their field of study they freely shared their knowledge and learning, leading bible and book studies in their parishes. The Rev. Dr. Robert Derrenbacker, often travelled to Thunder Bay to lead that deanery's 'New Testament Boot Camp', and led many book and bible studies in the parish where he served. He is now the Dean of the Trinity College Theological School on the campus of Melbourne University in Australia.

The Rt. Rev. Dr. Stephen Andrews, who served as Thorneloe's President at the time that I graduated from Thorneloe, was elected 10<sup>th</sup> Bishop of Algoma in 2008. He now serves as the Principal of Wycliffe College in Toronto.

The current President, Canon Gibaut, is the Bishop's appointee on Algoma's Executive Committee of the diocese and serves as the part time interim incumbent of the Church of the Ascension.

Having been a student and graduate, a member of the Board of Governors, and now privileged to serve as its Chancellor, I give thanks for Thorneloe as a place of higher learning and for its life and witness in the Sudbury community and beyond.

Many people are unaware that the Synod of the Diocese of Algoma had an important role to play in the beginning of Laurentian University and the three Federated Universities of Thorneloe (Anglican), University of Sudbury (Roman Catholic), and Huntington University (United Church).

In celebration of all that Thorneloe has been and will continue to be here is a brief history of its early days.

# The origins of Thorneloe University

The late 1950s and early 1960s were a period of enormous growth for the Anglican Church in the Diocese of Algoma, and most particularly in Sudbury where new parishes being formed all around the city. The Church of the Ascension and the Church of the Resurrection came into being from the mission of the Church of the Epiphany in the downtown core.

There was also discussion in that time about the establishment of a 'University in the North' to be built in Sudbury.

The Bishop of Algoma at that time was Archbishop William Wright - a man of immense stature and great vision. In his Charge to the 19<sup>th</sup> Session of the Synod of Algoma in 1959 he referred to the University in the North and his belief that the "Church should be represented on any university campus"<sup>1</sup> and that an Arts course, as well as Science and Forestry, should be offered at such an institution. Archbishop Wright urged the people of the church as well as members of the local community to support this new and exciting endeavour in every way they could, including financially.

Two years later, at the 20<sup>th</sup> Session of the Synod of Algoma in 1961, Archbishop Wright spoke about the new Laurentian University, and the exciting development that in the years between synods negotiations had been carried out between Laurentian University, the Provincial Government and representatives of the Anglican, Roman Catholic and United Churches.



Archbishop William Lockridge Wright holding the Pastoral Staff which was presented to Archbishop George Thorneloe at the first Synod of Algoma, 1906

# (Photo source Diocese of Algoma Archives - Algoma University)

Archbishop Wright's request of the Algoma Synod was to give their concurrence for this to happen, which it gave.

With Synod's concurrence and the granting of its university Charter from the Ontario Government to be a church-related university serving the Federation of Laurentian University in Sudbury, Thorneloe University came into being. The first students registered at Thorneloe in 1962 and within a year they were learning in the newly constructed building 'up the hill' on Laurentian's main campus.



Thorneloe University on Laurentian Campus early 1960

# (Photo source Diocese of Algoma Archives - Algoma University)

Founded on the three - legged Anglican stool of Scripture, Tradition and Reason, and holding onto its values of community, diversity and inclusion, Thorneloe has made its mark on the Laurentian campus for the last sixty years.

From small beginnings, with just a handful of arts courses being offered, by 2020 Thorneloe had grown to having five departments and programs – Ancient Studies, Classical Studies, Religious Studies, Theatre and Motion Arts, and Women's Gender and Sexuality Studies. While the degrees in the humanities were conferred by the Senate of Laurentian University, all of the courses in these programs were taught by professors at Thorneloe University.





The Fielding Memorial Chapel of St. Mark's at Thorneloe University (Photo source Sudbury.com)

The distinctive and architecturally beautiful Fielding Chapel of St. Mark was built in 1968. Once again it was the Algoma Synod in 1965 which identified the need for a proper Chapel on the campus of Thorneloe University to 'provide a tangible and imposing witness to our belief that the life of our University and the life of each Thorneloe student ought to be centred on the worship of God.' (Thorneloe University 2017)

The Chapel's chief architect was Arthur Townend who designed many of Sudbury's landmark buildings. There is significance and meaning in the design and lighting of the seven walled Chapel, recalling the seventh day of creation when God rested. As light pours into the sanctuary through the stained glass windows throughout the day the colour inside is transformed, changing from deep blue in the morning to cyan at noon and yellow in the early evening. The concrete walls are adorned with several unique icons by the Ottawa iconographer Michael O Brien.

Over the years, the Chapel has been a safe and sacred space in which people of all denominations have gathered to hear God's holy word and break bread together at the holy table. The guitar playing Bishop of Rupert's Land, the Rt. Rev. Geoff Woodcroft, once served as the Assistant Chaplain at St. Mark's. The Sunday evening folk masses, followed by pizza, were a highlight of the week for many Anglicans who attended services at their own parishes in the morning but wouldn't miss a Sunday evening at the Chapel. Advent Lessons and Carol Services were a highlight for many people in the Sudbury community each year, as was the Easter Vigil celebration.

As soon as Covid restrictions are lifted, Eucharist services during the week will resume at St. Mark's Chapel.

In recent years and in honour of the Fielding family who made a great financial contribution to the Chapel, it was renamed the Fielding Memorial Chapel of St. Mark's. Renovations to the interior included the installation of running water, the addition of a small kitchenette a barrier free washroom, and a ramp to make the Chapel easily accessible.

# Thorneloe's namesake

Thorneloe University was named after Archbishop George Thorneloe, the third missionary Bishop of Algoma. He was elected Bishop in 1896 and in 1915 he became Metropolitan of Ontario. He led the Diocese of Algoma through the First World War, the Spanish Flu, and the Great Depression, witnessing firsthand the immense suffering brought about by each of these around the world.



Thorneloe's namesake, Archbishop George Thorneloe

Archbishop Thorneloe chaired the first Synod of Algoma on June 6th 1906 which is when the diocese became entirely self-governing.

Archbishop Thorneloe continues to be remembered in the church as a scholarly shepherd who tended to the spiritual needs of his loyal flock faithfully and conscientiously for three decades.

His work was recognized by a number of institutions of higher learning, and Archbishop Thorneloe received honourary doctorates from Bishop's University, Trinity College and Oxford University.

It is not surprising that Thorneloe University was named after him.

"The name Thorneloe recalls to mind a venerable, devoted, godly saint of the Church who laboured abundantly for over thirty years in the Diocese of Algoma as the chief shepherd.

To me it is a glorious name to be linked with our new college."

(Archbishop William Wright in his Charge to the 20<sup>th</sup> Synod of Algoma in Spring of 1961)

# 60 and beyond – Thorneloe's future.

On June 30<sup>th</sup> there will be a small gathering of faculty, staff, members of the Board of Governors, and friends of the Thorneloe community to celebrate all the good that has come from Thorneloe over the last 60 years, and to look with hope to its new future.

There will be laughter as there always is when the Thorneloe community gathers.

There will be tears as we bid farewell to dedicated faculty who have worked faithfully and diligently, generously imparting knowledge while caring deeply for their students in their care.

There will be expressions of thanks to those who have worked courageously and graciously through the last challenging months following Laurentian's decision to terminate the agreement.

In the midst of the tears and laughter God's grace will abound, weaving its way into our gathering, bringing with it the gift of hope and the fresh winds of new possibilities.

When the Synod of Algoma gathers for its 50<sup>th</sup> Synod in September of this year, it will commemorate the founding of Thorneloe University in its opening Eucharist at St. Luke's Cathedral. This service will be livestreamed from St. Luke's, beginning at 7pm and everyone is invited to attend virtually.

Let us pray for Thorneloe University with thankful hearts for the knowledge and wisdom that has been shared, for memory that enables us to build on the experiences of the past, for imagination which admits us to a wider world than we could otherwise know, and for foresight by which we must plan for the future.

Let us give thanks for the opportunity Algoma has been given to be part of the Thorneloe family, for the dedication and wisdom of those entrusted with positions of responsibility in this time of uncertainty, and for those whose lives have been affected by the termination of the agreement with Laurentian.

May we, believing in the resurrection, trust in the continuing work of God's Holy Spirit in and among us now and in the future.

+Anne: Algoma

*I.* Journal of Proceedings of the Nineteenth Session of the Synod of the Diocese of Algoma. Page 22.