BUDGET WORK SHEET 2021

(for parish use only - **not to be returned to the diocese**)

		DIOCESAN AVERAGE	PARISH ACTUAL
STIPEND BASIC MINIMUM		$ 40,078	$_____
SERVICE GRANT			
Up to 25 years at $175 per year (used 12 years)		2,100	_____
	SUBTOTAL	$ 42,178	$_____
TRAVEL (DIOCESAN MINIMUM) - FLAT RATE		7,601	_____
	SUBTOTAL	$ 49,779	$_____
PAYROLL RELATED COSTS			
Employee Assistance Plan	$	25.00	
Church Pension – 12.5% of (42,178 x 1.5)		7,908.38	
Church LTD – (42,178 x 1.5) x 2.2% x 1.08		1,503.23	
2021 Church Pension Admin. Cost (42,178 X1.5) x .5%		316.34	
E.I. (2021 maximum used)		1,245.36	
C.P.P. (2021 maximum used)		3,166.45	
Continuing Education Plan		900.00	
Extended Health Care (Family Rate used)		4,150.44	
Dental (Family Rate used)		956.51	
Group Life		186.60	
Supplementary Employment Benefit (Suspended for 2021)		0.00	
Travel Pool (Suspended for 2021)		0.00	
Payroll Preparation Charge		60.00	
		$ 20,418.31	$_____
TOTAL STIPEND & STIPEND RELATED COSTS		$ 70,197.31	$_____
HOUSING (May be less or more if parish owns rectory.)		$ 15,000.00	$_____
TOTAL		$ 85,197.31	$_____
OTHER PARISH OPERATING COSTS			
Property/General Expenses		$ 30,000	$_____
Apportionment		$ 13,500	$_____
Other Expenses		$ 12,000	$_____
TOTAL		$140,697.31	$_____