



September 8, 2020 Addendum to Emmaus Parish Profile

Over the last year, Emmaus Anglican Church has continued to grow in ministry under the leadership of our Interim Minister.

Since October 2019, our weekly attendance has increased approximately 25%.

With the support of the Diocese and our Interim Minister we have contracted to mentor a Lay Pastoral Associate for a one year term that began in June 2020. We will be hosting an ordination to the Diaconate of our Lay Pastoral Associate in October 2020.

Covid19

As is the case for the majority of our lives, daily/weekly routines at Emmaus took a little detour due to Covid19. We did, although, continue with a number of our outreach ministries.

We continue to have monthly food drives. Our volunteers go to the homes of parishioners to pick up food supplies left at their doors which are, in turn, delivered to a local food bank. Also, our participation at Vincent Place dinners is ongoing but, rather than providing sit down dinners, we provide take-out meals to those in need.

During the last 6 months, communication with parishioners has been a top priority. We have published a weekly newsletter which has been sent by e-mail to all parishioners who have e-mail, is hand delivered to those who do not, and is also posted on our parish website.

We have held a weekly Morning Prayer service by Zoom which is broadcast on Sunday mornings for everyone to participate in as we tried to worship together as a community while apart physically. The YouTube link was posted on our parish website.

A conscious effort was and is being made to connect with each other in the parish via telephone to ensure no one is neglected in a time of isolation.

A well-attended weekly Bible Study was held by Zoom during May to July facilitated by our Lay Pastoral Associate.

Our offerings have held steady during the time of shut-down. This is a testament to the caring members of our congregation. We attach to this document our financial report and balance sheet at July 31, 2020 for further reference on our current financial status.

Our first service back in our church building was held on Sunday, September 6th and attended by 27 people with all safety protocols in place. We anticipate live-streaming Sunday worship by the end of September.

The challenges of Covid19 have been many, but our parish family has pulled together in community to maintain contact, offer worship, continue our valuable outreach, and ensure our parish remains vital and viable into the future.

Financial report for JULY 2020

Overall, there is a surplus (after capital expenditures) in the first seven months of the year of \$4,551 compared to a deficit of \$13,160 for same period last year.

Operating envelope contributions are down \$ 3,240 or 4%.

Fundraising, outreach and miscellaneous income is up. We have received word from the Diocese that can apply \$ 8,061 to future stipends as a result of qualifying for the Canada Emergency Wage Subsidy for the months of March and April. This amount is shown on the income statement under Other Income.

Salaries are lower than last year due to a change in clergy that took place in the summer of 2019. We welcome the new Curate who is now on payroll as well.

Balance sheet

The following is a summary of accounts that represent money in the bank as well as receivables and payables (monies that will be coming in or going out shortly)

Cash and near-cash snapshot
as at July 31, 2020

CIBC chequing account	(9,465)
Add: receivables	11,085
Less: payables	(209)
Cash or near cash	1,411

includes HST rebate and wage grant to be applied to Aug and Sept stipends

Compared to

December 31 2019

(3,140)

For an overall
increase:

4,551

There is a \$ 15,000 line of credit attached to this account.

Budget

We are 7/12ths or 58% through the year and our overall expenses are coming in at 53%.

Respectfully submitted by

Peggy Lauzon, MBA

Emmaus Anglican Church
Balance Sheet Prev Year Comparison
As of July 31, 2020

08/21/20

Accrual Basis

	Jul 31, 20	Dec 31, 19	\$ Change	% Change
ASSETS				
Current Assets				
Chequing/Savings				
10100 · CIBC chequing account	(10,718)	(7,306)	(3,412)	(47)%
10102 · General fund	1,253	1,253	0	0%
10104 · Capital fund	(9,465)	(6,053)	(3,412)	(56)%
Total 10100 · CIBC chequing account	(9,465)	(6,053)	(3,412)	(56)%
10500 · ASSETS HELD - DIOCESE OF ALGOMA				
10510 · Rectory fund	31,628	31,628	0	0%
10520 · Brideaux memorial fund	10,946	10,946	0	0%
Total 10500 · ASSETS HELD - DIOCESE OF ALGOMA	42,574	42,574	0	0%
Total Chequing/Savings	33,109	36,521	(3,412)	(9)%
Other Current Assets				
10800 · HST rebate federal	421	306	114	37%
10850 · HST rebate provincial	1,103	727	376	52%
10900 · Due from other organizations	1,500	1,880	(380)	(20)%
Total Other Current Assets	3,024	2,913	110	4%
Total Current Assets	36,133	39,435	(3,301)	(8)%
Fixed Assets				
18000 · Furniture and Equipment	76,313	76,313	0	0%
18500 · Buildings and Improvements	377,000	377,000	0	0%
Total Fixed Assets	453,313	453,313	0	0%
TOTAL ASSETS	489,447	492,748	(3,301)	(1)%
LIABILITIES & EQUITY				
Liabilities				
Current Liabilities				
Accounts Payable				
20000 · Accounts Payable	(7,852)	0	(7,852)	(100)%
Total Accounts Payable	(7,852)	0	(7,852)	(100)%
Total Current Liabilities	(7,852)	0	(7,852)	(100)%
Total Liabilities	(7,852)	0	(7,852)	(100)%
Equity				
32000 · Emmaus equity	415,597	419,924	(4,327)	(1)%
33010 · Rectory Fund held by Diocese	31,628	31,628	0	0%
33020 · Brideaux Fund held by Diocese	10,946	10,946	0	0%
34000 · Equity from previous St Matthew	34,577	34,577	0	0%
Net Income	4,551	(4,327)	8,878	205%
Total Equity	497,299	492,748	4,551	1%
TOTAL LIABILITIES & EQUITY	489,447	492,748	(3,301)	(1)%