

## Chair of the Board Report

Another busy year has come and gone, and the 2019 shipping season is underway. As always, I want to extend my heartfelt appreciation to all those who volunteered at the Centre, supported our events, knitted hats and scarves, baked cookies, dropped off clothing and magazines and so much more. The Mission to Seafarers Port of Thunder Bay is a dynamic and caring organization because of all of you.

I want to recognize and thank our Master Donors - the Anglican Diocese of Algoma, the Port of Thunder Bay, and the International Sailors' Society of Canada - for your ongoing support of our Mission. You are critical to the success of our work here.

Finally, as my term as Chair of the Board comes to an end, I want to say how very much I have enjoyed working with all of you. To Canon Ed, Board members and volunteers it has been a privilege to work with you for the good of the visiting seafarers. You make the Mission an inclusive and welcoming place. For that I will always be grateful.

Anne Zuliani  
Chair Board of Directors

## Board of Directors 2018/2019

Chair	Vice-Chair	Secretary	Treasurer
Anne Zuliani	Janet Pike	Cecily Hewitt	Brad Yeo

### Directors

Ingrid Koropeski	Dorothy Playle	Ingrid Price
The Reverend Charlene Scriver	David Stephens	
Suzy Thornes	Barbara Williams	

### Non-voting

The Reverend Canon Ed Swayze

### Ex-officio

The Venerable Deborah Kraft

## Chaplain's Report

This past year we had a good season. The number of ocean-going ships in port are up and we provided service to 96% of them. We had a theological student doing a field placement with us, which was a new experience. In 2019 we will introduce a Ship Welfare Visitor course for our volunteer ship visitors.

Thank you to our volunteers and those who support us with your prayers and financial support.

The Rev'd Canon Ed Swayze  
Chaplain



## Annual Report

Wednesday, April 24, 2019

1:00 p.m.

Seafarers' Centre

100 Main St. Thunder Bay, ON

Our Mission is to promote the spiritual, moral and physical well-being of Seafarers and their families world-wide.



Caring for seafarers  
around the world

### MISSION TO SEAFARERS

Port of Thunder Bay

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Thunder Bay, ON P7B 6R9

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E-mail: [flyingangel@tbaytel.net](mailto:flyingangel@tbaytel.net)

Web Site: [www.missiontoseafarers.ca](http://www.missiontoseafarers.ca)

Facebook: [www.facebook.com/missiontoseafarerstbay](https://www.facebook.com/missiontoseafarerstbay)

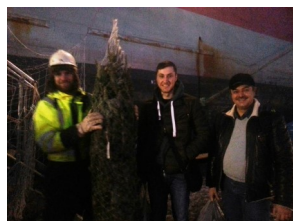
## Snapshot of Services

	2018	2017
Seafarers transported	940	828
Seafarer visitors to the Centre	382	509
Ocean-going ships visited/serviced	98	88
Volunteers	29	21

## Goals

### Direct Ministry

- ⇒ Provide ministry to seafarers and port personnel who request our services.
- ⇒ Visit seafarers aboard ocean-going ships in the Port of Thunder Bay.
- ⇒ Transport seafarers to shopping, the Seafarers' Center and upon request to worship or for a tour of city.
- ⇒ Operate the Seafarers' Centre as a welcoming place where seafarers are provided with an opportunity to connect with volunteers and relax. Seafarers are offered free of charge:
  - ◆ communications facilities to contact their family;
  - ◆ Bibles in various languages; and
  - ◆ warm clothing.
- ⇒ Deliver Christmas Gift Bags to crew on ocean-going ships in December.
- ⇒ Offer an annual Blessing of the Fleet service for local mariners.



### Providing Resources to Minister to Seafarers

- ⇒ Educate the community about seafarers and enhance the profile of the Mission in the community.
- ⇒ Attract, train and retain volunteers.
- ⇒ Fund raise to operate the local station and provide for capital improvements.

## Treasurer's Report

In 2018, our support has been good with a total income of about \$55,000. Donations from individuals accounted for almost 32.1%; Parishes and the Diocese, 26.4%; Corporations and Service Clubs, 16.8% each; and Fundraising, 6.2%.

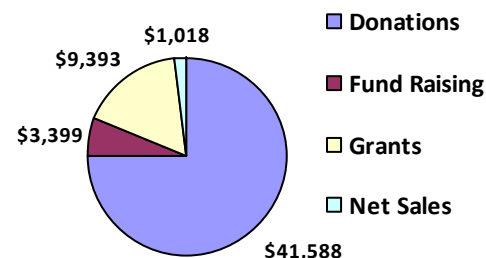
For 2018, we have decided to include depreciation as part of our financial picture. Depreciation is not a cash expense, but a devaluation of the residual value of Fixed Assets. There are no funds expended for Depreciation, but they are accounted for annually until the value of the van can be paid off without greatly altering the financial picture. These Fixed Assets include the Trailer, furniture and the van. Since the Van is the newest Fixed Asset, it consists of almost all the value and, therefore, almost all the Depreciation. In 2018, without Depreciation, our net cash increased by \$1372.

This year we installed new doors on the Seafarers' Centre which cost about \$660 from the Capital Funds. As we look to the need for some further expenses from the Capital Fund which now is about \$2850. We need to add to this to cover all the needed alterations to the Seafarer Centre.

We thank you all for support in the past and pray for your continued support in 2019.

Brad Yeo  
Treasurer

### Income 2018



### Expense 2018

