



## Annual Report

Wednesday, May 2, 2018

1:15 p.m.

Seafarers' Centre

100 Main St. Thunder Bay, ON

Our Mission is to promote the spiritual, moral and physical well-being of Seafarers and their families world-wide.



Caring for seafarers  
around the world

### MISSION TO SEAFARERS

Port of Thunder Bay

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Facebook: [www.facebook.com/missiontoseafarerstbay](https://www.facebook.com/missiontoseafarerstbay)

## Snapshot of Services

	2017	2016
Seafarers transported	828	902
Seafarer visitors to the Centre	509	512
Ocean-going ships visited/served	88	85
Volunteers	21	23

## Goals

### Direct Ministry

- ⇒ Provide ministry to seafarers and port personnel who request our services.
- ⇒ Visit seafarers aboard ocean-going ships in the Port of Thunder Bay.
- ⇒ Transport seafarers to shopping, the Seafarers' Center and upon request to worship or for a tour of city.
- ⇒ Operate the Seafarers' Centre as a welcoming place where seafarers are provided with an opportunity to connect with volunteers and relax. Seafarers are offered free of charge:
  - ◆ communications facilities to contact their family;
  - ◆ Bibles in various languages; and
  - ◆ warm clothing.
- ⇒ Deliver Christmas Gift Bags to crew on ocean-going ships in December.
- ⇒ Offer an annual Blessing of the Fleet service for local mariners.



### Providing Resources to Minister to Seafarers

- ⇒ Educate the community about seafarers and enhance the profile of the Mission in the community.
- ⇒ Attract, train and retain volunteers.
- ⇒ Fund raise to operate the local station and provide for capital improvements.

## Treasurer's Report

2017 was another good year financially. Our overall income of \$48,960 was down about \$6,500. Our expenses were \$45,784, which was down about \$1,500 from 2016. This resulted in a surplus of \$3,175.

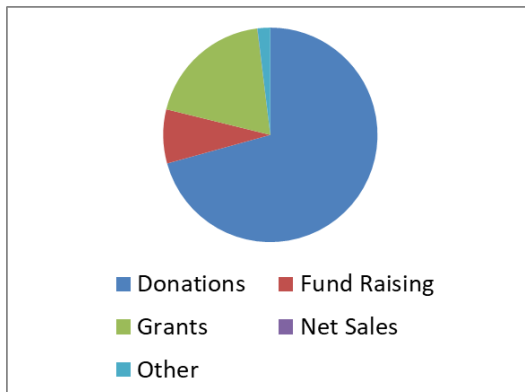
This surplus helped us navigate the traditionally slow donations during the first quarter of the new year and to maintain currency with the Diocese throughout the year. We also increased our support of the Chaplain to 2 ¼ days per week.

The Capital Fund has maintained a balance of about \$3,500. However, the Board has a list of projects to the Structure of the Seafarer Centre that have been estimated at \$9,000. Additionally, the Centre needs to be leveled and placed on a solid foundation. We are investigating how to accomplish this, including how to fund it.

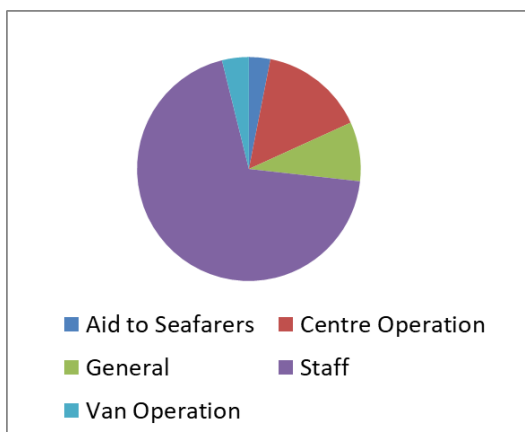
We thank you for support over the past years and look forward to your continued support in 2017.

Brad Yeo  
Treasurer

## Income 2017



## Expense 2017



## Chair of the Board Report

Looking back on 2017 I realize just how busy a year it was for the Mission to Seafarers in Thunder Bay. We seem to have spent the year moving from one event or activity to the next, with little down time in between. Thankfully our volunteers rose to the challenge!

I want to extend my heartfelt thanks and gratitude to all those who volunteered at the Centre, those who supported our events, knitted hats and scarves, baked cookies, dropped off clothing and magazines and so much more. Without your support our seafarers would not have received the care that we pride ourselves in providing. The Mission in Thunder Bay is a welcoming place because of all of you.

I want to recognize our Master Donors - the Anglican Diocese of Algoma, the Port of Thunder Bay, and the International Sailors' Society of Canada - for your ongoing support of our Mission. You are critical to the success of our work here, and for that I offer our most sincere appreciation.

Finally, I would like to offer my sincere thanks to all outgoing and incoming Board members. I appreciate all that you have done and continue to do for the Mission.

Anne Zuliani  
Chair Board of Directors

## Board of Directors 2017/2018

Chair	Vice-Chair	Secretary	Treasurer
Anne Zuliani	Janet Pike	Cecily Hewitt	Brad Yeo

### Directors

Ingrid Koropeski	Dorothy Playte	The Reverend Charlene Scriver
David Stephens	Suzy Thornes	Barbara Williams

### Non-voting

The Reverend Canon Ed Swayze

### Ex-officio

The Venerable Deborah Kraft

## Chaplain's Report

This past year we had a good season. We were busy; we demonstrated that the Tuck Shop was a good addition to the services we offered; and we were successful with Christmas Gift bags. Our visitors encouraged us and got a positive glimpse of our ministry: the Rt. Rev'd Fred Hiltz, Primate and Mission to Seafarers Liaison Bishop and the Rev'd Maggie Whittingham-Lamont, Regional Director Mission to Seafarers: Canada.

The Rev'd Canon Ed Swayze  
Chaplain