



Annual Report

Wednesday, April 19, 2017

1:00 p.m.

Seafarers' Centre

100 Main St. Thunder Bay, ON

Our Mission is to promote the spiritual, moral and physical well-being of Seafarers and their families world-wide.



Caring for seafarers
around the world

MISSION TO SEAFARERS
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Thunder Bay, ON P7B 6R9
Tel: (807) 344-8241
E-mail: flyngangel@tbaytel.net
Web Site: www.missiontoseafarers.ca

Snapshot of Services - 2016

Seafarers transported	902
Seafarer visitors to the Centre	512
Ocean-going ships visited/serviced	85
Volunteers	23



Goals

Direct Ministry

- ⇒ Provide ministry to seafarers and port personnel who request our services.
- ⇒ Visit seafarers aboard ocean-going ships in the Port of Thunder Bay.
- ⇒ Transport seafarers to shopping, the Seafarers' Center and upon request to worship or for a tour of city.
- ⇒ Operate the Seafarers' Centre as a welcoming place where seafarers are provided with an opportunity to connect with volunteers and relax. Seafarers are offered free of charge:
 - ◆ communications facilities to contact their family;
 - ◆ Bibles in various languages; and
 - ◆ warm clothing.
- ⇒ Deliver Christmas Gift Bags to crew on ocean-going ships in December.
- ⇒ Offer an annual Blessing of the Fleet service for local mariners.

Providing Resources to Minister to Seafarers

- ⇒ Educate the community about seafarers and enhance the profile of the Mission in the community.
- ⇒ Attract, train and retain volunteers.
- ⇒ Fund raise to operate the local station and provide for capital improvements.



Treasurer's Report

2016 was another good year financially. Our overall income of \$55,442 was up over \$5,000. Our expenses were \$47,130 which was up about \$600 compared with the previous year.

This surplus helped us repay all of our arrears to the Diocese of Algoma. We also increased our support of the Chaplain to 2 days per week. Our efforts going forward will be to maintain currency with the Diocese.

The Capital fund has maintained a balance of about \$3,500. However, the Board has a list of projects to the Structure of the Seafarer Centre that have been estimated at \$7,000. As a result, we will need to strengthen the fundraising of this fund to raise the additional finances.

We thank you for support over the past years and look forward to your continued support in 2017.

Brad Yeo

Summary Statement of Operations

Revenue

Grant – Diocese of Algoma	9,280
Donations: Corporate	6,600
Parishes	8,225
Service Clubs	5,250
Individuals	15,733
Memorial	3,070
Fund-raising	3,894
Sales	720
Other	<u>2,604</u>
Total	55,440

Expenditures

Aid to Seafarers	568
Seafarers' Centre	8,228
Van	2,946
Administration	1,850
Staff	<u>33,539</u>
Total	47,131

<u>Net Income</u>	8,311
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Chair of the Board Report

I look back on 2016 as another critical year for the Mission to Seafarers: Port of Thunder Bay. Following close on the acquisition of the new van the year prior, the Board made two important decisions that have had an impact on the everyday functioning of the Mission. First of all, the Chaplain's stipend was increased to two full days a week to better reflect the actual time given to Mission work. Secondly, after much discussion it was decided that we would give out a Christmas Gift Bag to every seafarer visiting the Port of Thunder Bay in December, regardless of whether they were able to visit the Centre - an increase from 50 to 200 bags. Neither of these endeavours would have been possible without the support of all of you.

To those who throughout this past year knit hats and scarves or donated other items for the bags, to those who donated cookies, clothing and magazines and to those who donated funds, a very heartfelt thank you. Your support has meant that our seafarers were cared for even when they were far from home at Christmas, and that the Centre remained welcoming for the seafarers. All of this assists us in our mission to provide a caring service to seafarers visiting our City.

Significantly, and as in other years, the Mission's Master Donors—the Anglican Diocese of Algoma and the Port of Thunder Bay - continue to make sizable contributions to our overall budget. Their ongoing support is critical to the success of the Mission, and for that I offer sincere thanks. You are the foundations of the Mission here in Thunder Bay. I would also like to take this opportunity to thank the Rev'd Gron Morgan Memorial Fund for their generous donation this year. The Board is in process of determining how best to utilize these funds that best enhances our service to seafarers.

Finally I would like to offer my personal thank you to our outgoing and incoming Board members. We are blessed to have your support.

Anne Zuliani

Board of Directors 2016/2017

Chair	Vice-Chair	Secretary	Treasurer
Anne Zuliani	Janet Pike	Cecily Hewitt	Brad Yeo

Directors

Ingrid Koropeski	Dorothy Playle	Rev'd Charlene Scriver
David Stephens	Suzy Thornes	Barbara Williams

Non-voting

The Reverend Canon Ed Swayze

Ex-officio

The Venerable Deborah Kraft