

## Chair of the Board Report

I look back on 2015 as a critical year for the Mission to Seafarers: Port of Thunder Bay. Receiving the grant from the ITF Seafarers' Trust to purchase the new van meant we were able to continue to provide direct support to seafarers visiting our city. Add to that our wonderful volunteers and donors and the result is a winning combination. Now we look forward to another busy shipping season, supporting seafarers as best we can.

Everything that we do as an organization is geared towards the seafarers. With our small group of extremely dedicated and loyal volunteers the Mission provided services to 1200 seafarers, with just over 800 visiting the Centre, again this year. Needless to say, none of this would have been possible without our outstanding volunteers. My heartfelt thanks to you all!

Significantly, and as in other years, the Mission's Master Donors -the Anglican Diocese of Algoma, the Port of Thunder Bay and the Anglican Church Women - continue to make sizable contributions to our overall budget. Their ongoing support is critical to the success of the Mission, and for that I offer sincere thanks. You are the foundations of the Mission here in Thunder Bay.

Finally I would like to offer my personal thank you to our outgoing and incoming Board members. We are blessed to have your support.

Anne Zuliani

## Board of Directors 2015/2016

Chair	Vice-Chair	Secretary	Treasurer
Anne Zuliani	Janet Pike	Suzy Thornes	Brad Yeo

### Directors

Garry Barker	Betty Gottfred	Cecily Hewitt
Ingrid Koropeski	David Stephens	Barbara Williams

### Non-voting

The Reverend Canon Ed Swayze

### Ex-officio

The Venerable Deborah Kraft

## Chaplain's Report

We are very grateful that the funding for the van worked out. Getting the van was a significant activity in 2015, and it will ground the Mission's activities for the near future. Other highlights included a Mission to Seafarers: Canada conference in Halifax where a constitution and by-laws were passed, and the christening of the CWB Marquis.

Thank you to all who supported our ministry to the seafarers.

The Reverend Canon Ed Swayze



## Annual Report

Wednesday, April 27, 2016

1:00 p.m.

Seafarers' Centre

100 Main St. Thunder Bay, ON

Our Mission is to promote the spiritual, moral and physical well-being of Seafarers and their families world-wide.



Caring for seafarers  
around the world

MISSION TO SEAFARERS  
Port of Thunder Bay  
Suite 450, 100 Main St.  
Thunder Bay, ON P7B 6R9

Tel: (807) 344-8241

E-mail: [flyngangel@tbaytel.net](mailto:flyngangel@tbaytel.net)

Web Site: [www.missiontoseafarers.ca](http://www.missiontoseafarers.ca)

## Snapshot of Services - 2015

Seafarers transported	1,172
Seafarer visitors to the Centre	819
Ocean-going ships visited/serviced	110
Volunteers	27

## Goals

### Direct Ministry

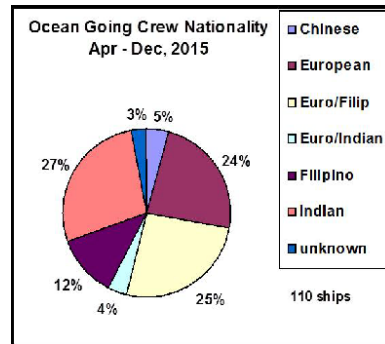
- ⇒ Provide ministry to seafarers and port personnel who request our services.
- ⇒ Visit seafarers aboard ocean-going ships in the Port of Thunder Bay.
- ⇒ Transport seafarers to shopping, the Seafarers' Center and upon request to worship or for a tour of city.
- ⇒ Operate the Seafarers' Centre as a welcoming place where seafarers are provided with an opportunity to connect with volunteers and relax. Seafarers are offered free of charge:

- ◆ communications facilities to contact their family;
- ◆ Bibles in various languages;
- ◆ warm clothing for seafarers; and
- ◆ Christmas bags.

- ⇒ Offer an annual Blessing of the Fleet service for local mariners.

### Providing Resources to Minister to Seafarers

- ⇒ Educate the community about seafarers and enhance the profile of the Mission in the community.
- ⇒ Attract, train and retain volunteers.
- ⇒ Fund raise to operate the local station and provide for capital improvements.



## Treasurer's Report

2015 was another good year from the view of financial support. We were particularly grateful for the Grant from the grant from the ITF Seafarers' Trust which allowed us to purchase a newer 2014 van and for Corporate Donations from the Port of Thunder Bay. Our Fund raising activities showed a moderate improvement this year thanks mainly to the improvements from the Dinner. The Meat Sale was at about the same level it has been in over the last few years.

The purchase of the van at \$42,260 was our major expense for the year. Considering the \$11,000+ we spent on rental last year, this was a reasonable expense that will be realized in about 4 years.

We also were able to reduce our indebtedness to the Diocese to the point where we owe about \$10,000 and are looking at reducing that significantly again this year. We thank you for your support throughout this year and look forward to it again in what appears to be another busy year.

Brad Yeo

## Statement of Operations

### Revenue

Grant - Diocese of Algoma	\$	9,146.00
Grant—ITF Seafarers' Trust	\$	46,178.00
Corporate Donations	\$	11,650.00
Parish Donations	\$	5,019.00
Service Clubs / Not-for-profit orgs / ACWs	\$	9,137.47
Individual Donations	\$	16,257.72
Fund-raising activities	\$	3,089.23
Sales of Goods	\$	-89.98
Other	\$	6,053.30
<b>Total</b>	<b>\$</b>	<b>106,440.90</b>

### Expenditures

Van	\$	2,143.15
purchase	\$	40,117.52
Total Van	\$	42,260.67
Seafarers' Centre	\$	7,216.05
Aid to Seafarers	\$	194.75
Staff	\$	29,536.00
General and Administration	\$	9,768.29
<b>Total</b>	<b>\$</b>	<b>88,975.76</b>
<b>Net Income</b>	<b>\$</b>	<b>17,465.12</b>